

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	200000	562188	5000	15577
301-01	Property Tax Current Year	697470	697470		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1100	1100		0
304	Excise Tax on Utilities	140000	140000		0
305	Business & Occupation Tax	2335000	3020000		0
306	Wine & Liquor Tax	130000	130000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	30000	32000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	60000	33000		0
321	Parking Violations	2000	2000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	4500	4500		0
326	Building Permit Fees	24000	32500		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	25000	17500		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	34000	76000		0
331					0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	11000	13000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee	3000	0		0
340	Parks & Recreation	30000	19000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	23000	29500		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	20000	15000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	50000	58000		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	20000	35000	100	100
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		8000		0
384	Sale of Materials		0		0
385	Commissions	40000	43000		0
386	Insurance Claims		0		0
387	Filing Fees	500	500		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	10000	13000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	26423	19423		0
Total Revenues		3916993	5001681	11100	21677

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	53850	53850		0
410	City Council	30850	30850		0
411	Recorder's Office	57110	57110		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office	234200	234200		0
415	City Clerk's Office		0		0
416	Police Judge's Office	15000	15000		0
417	City Attorney	20000	20000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property	20000	20000		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority	2000	2000		0
435	Regional Development Authority	700	700		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	8500	8500		0
438	Elections	16000	16000		0
439	Data Processing		0		0
440	City Hall	318883	1309571	11,100	21,677
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	147050	147050		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	20000	20000		0
Total General Government Expenditures		944143	1934831	11100	21677

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1320300	1360300		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	73000	73000		0
707	Dog Warden/Humane Society	1000	1000		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1394300	1434300	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	638050	638050		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	217550	247550		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	2000	2000		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		857600	887600	0	0

City: Barboursville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	217650	217650		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	2000	2000		0
804	Other Health Programs		0		0
805	Storm Sewer	22000	22000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		241650	241650	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	340600	360600		0
901	Visitors Bureau	20000	20000		0
902	Travel Council		0		0
903	Fair Associations/Festival	41000	45000		0
904	Swimming Pools	61700	61700		0
905	Community Center	5500	5500		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	2500	2500		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	8000	8000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		479300	503300	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Barboursville
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	944143	1934831	11100	21677
Public Safety Expenditures	1394300	1434300	0	0
Street & Transportation Expenditures	857600	887600	0	0
Health & Sanitation Expenditures	241650	241650	0	0
Culture & Recreation Expenditures	479300	503300	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	3916993	5001681	11100	21677
TOTAL REVENUES	3916993	5001681	11100	21677

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	120000	143139	10000	8939
301-01	Property Tax Current Year	161448	161448		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	59706	59706		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	3500	3500		0
304	Excise Tax on Utilities	69000	79000		0
305	Business & Occupation Tax	259000	269000		0
306	Wine & Liquor Tax	500	500		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			9000	9000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	13000	13000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	3750	3750		0
326	Building Permit Fees	5000	5000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	25000	29000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	18000	18000		0
331			0		0

City: Bethlehem
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	17000	17000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	500	500	10	10
381	Reimbursements		0		0
382	Refunds	125	125		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims	1000	1000		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	25000	25000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	2500	6100		0
Total Revenues		784029	834768	19010	17949

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	7175	7775		0
410	City Council	10000	10000		0
411	Recorder's Office	6735	6735	150	150
412	City Manager's Office		0		0
413	Treasurer's Office	200	200		0
414	Finance Office		0		0
415	City Clerk's Office	50075	50075	650	650
416	Police Judge's Office	1800	1800		0
417	City Attorney	11800	31800		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections	4600	4600		0
439	Data Processing		0		0
440	City Hall	17135	17135		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	2500	2500		0
Total General Government Expenditures		112020	132620	800	800

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	234900	241900		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	43500	43500		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	2124	2124		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		280524	287524	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	103535	103535	18210	17149
751	Street Lights	30000	30000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	59706	59706		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		193241	193241	18210	17149

City: Bethlehem

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	12000	29000		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		12000	29000	0	0

WV State Auditor - Local Government Service

	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
Social Services Expenditures				

[illegible]

Total Social Services Expenditures	0	0	0	0
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Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government	3500	3500		0
976	Public Safety	25000	25000		0
977	Streets and Transportation	157744	163883		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		186244	192383	0	0

City: Bethlehem
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	112020	132620	800	800
Public Safety Expenditures	280524	287524	0	0
Street & Transportation Expenditures	193241	193241	18210	17149
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	12000	29000	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	186244	192383	0	0
GRAND TOTAL ALL EXPENDITURES	784029	834768	19010	17949
TOTAL REVENUES	784029	834768	19010	17949

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		532787		0
299	Unencumbered Fund Balance	500000	1233962		8875
301-01	Property Tax Current Year	1050281	1050281		0
301-02-05	Prior Year Taxes	30000	30000		0
301-06	Supplemental Taxes	15000	15000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	787099	787099		0
302	Tax Penalties & Interest	10000	10000		0
303	Gas & Oil Severance Tax	5000	5000		0
304	Excise Tax on Utilities	410000	470000		0
305	Business & Occupation Tax	3540000	4440000		0
306	Wine & Liquor Tax	80000	60000		0
307	Animal Control Tax	2500	2500		0
308	Hotel Occupancy Tax	400000	440000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			21000	21000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	109020	110020		0
321	Parking Violations	2500	2500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	18000	18000		0
326	Building Permit Fees	164000	140000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	54000	59000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	35000	65000		0
331			0		0

City: Bridgeport
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	8750	8750		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	144734	148334		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	52123	53123		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees	335000	360000		0
364			0		0
365	Federal Government Grants	558919	598653		0
366	State Government Grants		5500		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		9000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	45000	115000		0
381	Reimbursements	6825	2025		0
382	Refunds	15000	15000		0
383	Sale of Fixed Assets	12000	1500		0
384	Sale of Materials	3000	3000		0
385	Commissions		0		0
386	Insurance Claims		6000		0
387	Filing Fees		0		0
388	Library Fees	7000	7000		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	30000	41000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	7500	5500		0
Total Revenues		8438251	10850534	21000	29875

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	8600	8600		0
410	City Council	13690	13690		0
411	Recorder's Office	3695	4195		0
412	City Manager's Office	535245	860708		0
413	Treasurer's Office		0		0
414	Finance Office	428890	586589		0
415	City Clerk's Office		0		0
416	Police Judge's Office	104895	110207		0
417	City Attorney	35400	35400	21000	29875
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	111281	115293		0
421	Community Development	237932	245199		0
422	Personnel Office	123155	139999		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		7831		0
439	Data Processing		0		0
440	City Hall	717874	922393		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	111479	26593		0
Total General Government Expenditures		2432136	3076697	21000	29875

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1620093	1716631		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	1077413	1403314		0
707	Dog Warden/Humane Society	19525	19525		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services	18700	35209		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		2735731	3174679	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	1330186	2452948		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	72144	72713		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		1402330	2525661	0	0

City: Bridgeport

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

City: Bridgeport

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	701505	785647		0
901	Visitors Bureau	400000	440000		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	260513	303700		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	506036	544150		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		1868054	2073497	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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975	General Government		0	0
976	Public Safety		0	0
977	Streets and Transportation		0	0
978	Health and Sanitation		0	0
979	Culture and Recreation		0	0
980	Social Services		0	0
981			0	0
982			0	0
983			0	0
984			0	0
985			0	0
986			0	0
987			0	0
988			0	0
989			0	0
990			0	0
991			0	0
992			0	0
993			0	0
994			0	0
995			0	0
996			0	0
997			0	0
998			0	0
999			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
Total Capital Project Expenditures		0	0	0

City: Bridgeport
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	2432136	3076697	21000	29875
Public Safety Expenditures	2735731	3174679	0	0
Street & Transportation Expenditures	1402330	2525661	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	1868054	2073497	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	8438251	10850534	21000	29875
TOTAL REVENUES	8438251	10850534	21000	29875

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	650000	650000	2000	5258
301-01	Property Tax Current Year	546008	546008		0
301-02-05	Prior Year Taxes	25000	34000		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2775	2775		0
304	Excise Tax on Utilities	210000	270000		0
305	Business & Occupation Tax	850000	875000		0
306	Wine & Liquor Tax	48000	48000		0
307	Animal Control Tax	1200	1200		0
308	Hotel Occupancy Tax	100000	141620		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			12000	15124
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	30000	30000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	18000	18000		0
326	Building Permit Fees	10000	10000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	45000	45000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	11000	11000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	72900	91500		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees	73000	73000		0
352	Fire Protection Fees	73000	73000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	81500	97225		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	91800	128200		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		313000		0
380	Interest Earned on Investment	10000	10000		0
381	Reimbursements	20000	20000		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	15500	15500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	25030	36426		0
Total Revenues		3009713	3540454	14000	20382

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development	15000	15000		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	323574	289574		0
410	City Council	267700	524430		0
411	Recorder's Office	3240	3740		0
412	City Manager's Office		0		0
413	Treasurer's Office	31660	31660		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	11150	11150		0
417	City Attorney	6275	6275		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	385	385		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1100	1100		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	10080	10080		0
438	Elections		0		0
439	Data Processing	10000	10000		0
440	City Hall	45875	47375		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services	1000	1000		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		727039	951769	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	619080	676705		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	529370	650500		0
707	Dog Warden/Humane Society	900	900		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1149350	1328105	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	725124	746529	14000	20382
751	Street Lights	50000	50000		0
752	Signs & Signals	16500	16500		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	10000	10000		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		801624	823029	14000	20382

City: Buckhannon

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	5000	5000		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		5000	5000	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	25000	30000		0
901	Visitors Bureau	75000	157176		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program	226700	245375		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		326700	432551	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Buckhannon
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	727039	951769	0	0
Public Safety Expenditures	1149350	1328105	0	0
Street & Transportation Expenditures	801624	823029	14000	20382
Health & Sanitation Expenditures	5000	5000	0	0
Culture & Recreation Expenditures	326700	432551	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	3009713	3540454	14000	20382
TOTAL REVENUES	3009713	3540454	14000	20382

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances	85000	292779		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	572320	572320		0
301-02-05	Prior Year Taxes	2000	0		0
301-06	Supplemental Taxes	3500	3000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	3500	4200		0
303	Gas & Oil Severance Tax	1500	1500		0
304	Excise Tax on Utilities	170000	180000		0
305	Business & Occupation Tax	550000	750000		0
306	Wine & Liquor Tax	50000	50000		0
307	Animal Control Tax	1000	1007		0
308	Hotel Occupancy Tax	74000	90000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	340000	350000		0
321	Parking Violations	2000	2000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	17000	19000		0
326	Building Permit Fees	150000	176000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	34000	39000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	3500	2625		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		300		0
340	Parks & Recreation		2500		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	32000	37332		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	600	0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue	30000	30000		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	90000	100000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		100000		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	1000000	1175000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	12000	12000		0
	Total Revenues	3223920	3990563	6000	6000

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		100000		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	7992	7992		0
410	City Council	25669	25669		0
411	Recorder's Office		0		0
412	City Manager's Office	95515	111524		0
413	Treasurer's Office	81183	102155		0
414	Finance Office		0		0
415	City Clerk's Office	106554	120294		0
416	Police Judge's Office	20251	34251		0
417	City Attorney	75000	75000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	135235	140417		0
437	Planning & Zoning	117390	181099		0
438	Elections	3750	3750		0
439	Data Processing		0		0
440	City Hall	154500	461696		0
441	Other Buildings	500	500		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	10000	10000		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		4600		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	44892	49608		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	92752	109501		0
Total General Government Expenditures		971183	1538056	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1551193	1653642		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	20000	20000		0
707	Dog Warden/Humane Society	1000	1000		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1572193	1674642	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	548241	614709	6000	6000
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal	33699	35302		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		581940	650011	6000	6000

City: Charles Town

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	554	554		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		554	554	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	37000	45000		0
901	Visitors Bureau	37000	45000		0
902	Travel Council	23250	26500		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		10000		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission	800	800		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		98050	127300	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

WV State Auditor - Local Government Service

	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
Capital Project Expenditures				

975	General Government	0		0
976	Public Safety	0		0
977	Streets and Transportation	0		0
978	Health and Sanitation	0		0
979	Culture and Recreation	0		0
980	Social Services	0		0
981		0		0
982		0		0
983		0		0
984		0		0
985		0		0
986		0		0
987		0		0
988		0		0
989		0		0
990		0		0
991		0		0
992		0		0
993		0		0
994		0		0
995		0		0
996		0		0
997		0		0
998		0		0
999		0		0
		0		0
		0		0
		0		0
		0		0
		0		0
		0		0
		0		0
Total Capital Project Expenditures		0	0	0

City: Charles Town

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	971183	1538056	0	0
Public Safety Expenditures	1572193	1674642	0	0
Street & Transportation Expenditures	581940	650011	6000	6000
Health & Sanitation Expenditures	554	554	0	0
Culture & Recreation Expenditures	98050	127300	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	3223920	3990563	6000	6000
TOTAL REVENUES	3223920	3990563	6000	6000

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	139243	139243		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	25	25		0
303	Gas & Oil Severance Tax	1800	1800		0
304	Excise Tax on Utilities	82000	82000		0
305	Business & Occupation Tax	175000	175000		0
306	Wine & Liquor Tax	32000	32000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			7500	7500
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	20000	20000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	7700	7700		0
326	Building Permit Fees	500	500		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	33600	33600		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	2000	2000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	11000	11000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	57000	57000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	6000	6000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	35000	35000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	2000	2000		0
Total Revenues		604868	604868	7500	7500

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	2584	2584		0
410	City Council	6459	6459		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	1292	1292		0
416	Police Judge's Office	4342	4342		0
417	City Attorney	9000	9000		0
418	City Auditor	3300	3300		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0	1775	1775
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	150000	150000		0
441	Other Buildings		0		0
442	Internal Audit	3300	3300		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	4591	4591	225	225
Total General Government Expenditures		184868	184868	2000	2000

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	250000	250000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	14000	14000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		264000	264000	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	125000	125000		0
751	Street Lights	31000	31000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		156000	156000	0	0

City: Chester
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks		0	3500	3500
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0	2000	2000
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		0	0	5500	5500

WV State Auditor - Local Government Service

Total Social Services Expenditures	0	0	0	0
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WV State Auditor - Local Government Service

[illegible]

City: Chester
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	184868	184868	2000	2000
Public Safety Expenditures	264000	264000	0	0
Street & Transportation Expenditures	156000	156000	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	0	0	5500	5500
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	604868	604868	7500	7500
TOTAL REVENUES	604868	604868	7500	7500

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	300000	300000	21000	21000
301-01	Property Tax Current Year	1037514	1037514		0
301-02-05	Prior Year Taxes	80000	110000		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	4000	4000		0
304	Excise Tax on Utilities	230000	230000		0
305	Business & Occupation Tax	1280000	1355000		0
306	Wine & Liquor Tax	48000	48000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	80000	80000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			24000	24000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	100000	100000		0
321	Parking Violations	1500	1500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	29000	30000		0
326	Building Permit Fees	14000	22000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	100000	100000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	25000	28000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	3500	3500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	55000	55000		0
341	Municipal Service Fee	230000	230000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking	45000	45000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	6672	6672		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	420000	420000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	100000	100000		0
366	State Government Grants	40000	40000		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities	100000	100000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	10000	10000		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	15000	15000		0
381	Reimbursements	100000	150000		0
382	Refunds		0		0
383	Sale of Fixed Assets	5000	5000		0
384	Sale of Materials		0		0
385	Commissions	500	500		0
386	Insurance Claims	15000	25000		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	3000	3000		0
390	Bingo Revenue		0		0
391	Recycling Program	6000	6000		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	30000	30000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	10000	10000		0
Total Revenues		4523686	4700686	45000	45000

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)	703000	703000		0
409	Mayor's Office	68540	68540		0
410	City Council	28505	28505		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	106956	132836		0
416	Police Judge's Office	45176	45176		0
417	City Attorney	41690	21690		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	25087	26505		0
437	Planning & Zoning	20500	20500		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	96593	96593	45000	45000
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	11250	11250		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	135000	135000		0
Total General Government Expenditures		1282297	1289595	45000	45000

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	867365	873365		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty	27165	27165		0
705	City Jail		0		0
706	Fire Department	816944	972654		0
707	Dog Warden/Humane Society	37202	37202		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch	79074	58389		0
712	Traffic Engineering		0		0
713	Civil Defense	2000	2000		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1829750	1970775	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	396258	423171		0
751	Street Lights	45000	45000		0
752	Signs & Signals		0		0
753	Snow Removal	10000	10000		0
754	Central Garage		0		0
755	Street Construction	167099	168863		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		618357	647034	0	0

City: Dunbar
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	453605	453605		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		453605	453605	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	136959	136959		0
901	Visitors Bureau	52752	52752		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	88276	88276		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	59690	59690		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		337677	337677	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)	2000	2000		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		2000	2000	0	0

WV State Auditor - Local Government Service

[illegible]

City: Dunbar
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1282297	1289595	45000	45000
Public Safety Expenditures	1829750	1970775	0	0
Street & Transportation Expenditures	618357	647034	0	0
Health & Sanitation Expenditures	453605	453605	0	0
Culture & Recreation Expenditures	337677	337677	0	0
Social Services Expenditures	2000	2000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	4523686	4700686	45000	45000
TOTAL REVENUES	4523686	4700686	45000	45000

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0	103115	103115
301-01	Property Tax Current Year	621082	621082		0
301-02-05	Prior Year Taxes	56380	56380		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	5792	5792		0
303	Gas & Oil Severance Tax	8546	8546		0
304	Excise Tax on Utilities	301878	301878		0
305	Business & Occupation Tax	989473	1089473		0
306	Wine & Liquor Tax	80000	80000		0
307	Animal Control Tax	1571	1571		0
308	Hotel Occupancy Tax	40218	58912		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			23500	23500
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	97147	112147		0
321	Parking Violations	17537	17537		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	19381	19381		0
326	Building Permit Fees	26152	26152		0
327	Miscellaneous Permits	50	50		0
328	Franchise Fees	62123	62123		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	9139	9139		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	900	900		0
342	Parking Meter Revenues	12655	12655		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	20764	20764		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	6000	6000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	298732	328732		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	9389	9389		0
366	State Government Grants	12500	12500		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	55000	55000		0
370	Charges to other Funds	612003	612003		0
371	Payment in-Lieu of Taxes	10069	10069		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	7126	7126	90	90
381	Reimbursements	9214	9214		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	575	575		0
388	Library Fees		0		0
389	Accident Reports	2756	2756		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment	2551	2551		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	17823	17823		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	16810	16810		0
	Total Revenues	3431336	3595030	126705	126705

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	63104	70604		0
410	City Council	43134	40134		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office	137577	177577		0
414	Finance Office		0		0
415	City Clerk's Office	159724	144724		0
416	Police Judge's Office	64676	79676		0
417	City Attorney		0		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	59600	49600		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency	2580	8580		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	75882	74382		0
434	Housing Authority		0		0
435	Regional Development Authority	1237	1237		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	22229	22229		0
437	Planning & Zoning	480	580		0
438	Elections	15000	30000		0
439	Data Processing		0		0
440	City Hall	131270	171270		0
441	Other Buildings	15000	0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	44756	0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	3120	620		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	66592	66592		0
Total General Government Expenditures		905961	937805	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	874249	874249		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	314331	349331	126705	126705
707	Dog Warden/Humane Society	15500	15500		0
708	Watershed Project		0		0
709	Ambulance Authority	7500	7500		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	720	720		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1212300	1247300	126705	126705

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	742412	715927		0
751	Street Lights		0		0
752	Signs & Signals	30560	26060		0
753	Snow Removal		6100		0
754	Central Garage	165576	220576		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks	24000	21500		0
758	Airports	30000	22235		0
759	Public Transit	15000	15000		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		1007548	1027398	0	0

City: Elkins
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	14000	14000		0
804	Other Health Programs		0		0
805	Storm Sewer	50000	105000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		64000	119000	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	170000	170000		0
901	Visitors Bureau	38207	63207		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	20000	20000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		228207	253207	0	0

WV State Auditor - Local Government Service

Total Social Services Expenditures	13320	10320	0	0
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City: Elkins
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	905961	937805	0	0
Public Safety Expenditures	1212300	1247300	126705	126705
Street & Transportation Expenditures	1007548	1027398	0	0
Health & Sanitation Expenditures	64000	119000	0	0
Culture & Recreation Expenditures	228207	253207	0	0
Social Services Expenditures	13320	10320	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	3431336	3595030	126705	126705
TOTAL REVENUES	3431336	3595030	126705	126705

City: Fayetteville		WV State Auditor - Local Government Servi			
Fiscal Year: 2006-2007					
	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances	70000	722154		0
299	Unencumbered Fund Balance	130000	81586	1000	6585
301-01	Property Tax Current Year	156120	141860		0
301-02-05	Prior Year Taxes	25000	27700		0
301-06	Supplemental Taxes	10000	14600		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	93140	93140		0
302	Tax Penalties & Interest	2500	5200		0
303	Gas & Oil Severance Tax	3300	3300		0
304	Excise Tax on Utilities	60000	80100		0
305	Business & Occupation Tax	570000	602000		0
306	Wine & Liquor Tax	10000	9365		0
307	Animal Control Tax	100	100		0
308	Hotel Occupancy Tax	48000	50000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			3000	10100
311	Insurance Premium Surtax	33000	49000		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	340000	251600		0
321	Parking Violations	1000	1800		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	15000	21700		0
326	Building Permit Fees	55000	8000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	12000	6536		0
329	Inspection Fees		19000		0
330	IRP Fees (Internatinal Reg. Plan)	10000	13700		0
331			0		0

City: Fayetteville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	600	0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	550	950		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		31500		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		75000		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	30000	28800		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1500	6500		20
381	Reimbursements	12000	42500		0
382	Refunds	1500	6300		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	100	300		0
388	Library Fees		0		0
389	Accident Reports	2000	2000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	5000	6950		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	5000	3000		0
Total Revenues		1702410	2406241	4000	16705

City: Fayetteville		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007		Original	Revised	Original	Revised
General Government Expenditures		General Fund	General Fund	Coal Fund	Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	5350	5700		0
410	City Council	3676	3676		0
411	Recorder's Office	22315	6315		0
412	City Manager's Office	60853	66853		0
413	Treasurer's Office	42895	45095		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	5000	5000		0
417	City Attorney	12000	12000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City: Fayetteville		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	50000	50000		0
438	Elections	10000	10000		0
439	Data Processing		0		0
440	City Hall	243800	383738		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	53010	0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		508899	588377	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	678470	728900		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail	2500	2500		0
706	Fire Department	132929	292454		0
707	Dog Warden/Humane Society	500	500		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		814399	1024354	0	0

City: Fayetteville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	172823	492055		0
751	Street Lights	22000	22000	3000	13895
752	Signs & Signals		0	1000	2810
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction	93140	93140		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	100	100		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		288063	607295	4000	16705

City: Fayetteville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		60000		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	60000	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	55000	89166		0
901	Visitors Bureau	24000	25000		0
902	Travel Council		0		0
903	Fair Associations/Festival	7500	7500		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities	1349	1349		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	1200	1200		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		89049	124215	0	0

City: Fayetteville		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries	2000	2000		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		2000	2000	0	0

WV State Auditor - Local Government Servi

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City: Fayetteville

WV State Auditor - Local Government Servi

Fiscal Year: 2006-2007

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	508899	588377	0	0
Public Safety Expenditures	814399	1024354	0	0
Street & Transportation Expenditures	288063	607295	4000	16705
Health & Sanitation Expenditures	0	60000	0	0
Culture & Recreation Expenditures	89049	124215	0	0
Social Services Expenditures	2000	2000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1702410	2406241	4000	16705
TOTAL REVENUES	1702410	2406241	4000	16705

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	320000	320000	16000	16000
301-01	Property Tax Current Year	633703	633703		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1500	1500		0
304	Excise Tax on Utilities	210000	210000		0
305	Business & Occupation Tax	975000	975000		0
306	Wine & Liquor Tax	35000	35000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			9500	9500
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	20000	20000		0
321	Parking Violations	1200	1200		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	15000	15000		0
326	Building Permit Fees	1500	1500		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	1600	1600		0
331			0		0

City: Follansbee
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	10000	10000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	48000	48000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	4000	4000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	8600	8600		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	140000	140000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	68826	68826		0

City: Follansbee
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	28000	28000		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	600	600	15	15
381	Reimbursements		0	300	300
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	400	400		0
388	Library Fees		0		0
389	Accident Reports	1500	1500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	30000	30000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	12406	12406		0
Total Revenues		2566835	2566835	25815	25815

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	6190	6190		0
410	City Council	20425	20425		0
411	Recorder's Office		0		0
412	City Manager's Office	169029	169029		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	34969	34969		0
416	Police Judge's Office	4315	4315		0
417	City Attorney	11949	11949		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	733	733		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	28520	28520		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	137331	137331	7000	7000
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	62674	62674		0
Total General Government Expenditures		476135	476135	7000	7000

City: Follansbee

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	571714	571714		0
701	DARE Grant	2326	2326		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	145510	145510		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		719550	719550	0	0

City: Follansbee

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	882551	882551	8000	8000
751	Street Lights	55000	55000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		937551	937551	8000	8000

City: Follansbee

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	179088	179088	815	815
801	Landfill & Incinerator Department	111200	111200		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		290288	290288	815	815

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	122411	122411	5000	5000
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival	10000	10000		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	10900	10900		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		143311	143311	5000	5000

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0	5000	5000
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	5000	5000

Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Follansbee
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	476135	476135	7000	7000
Public Safety Expenditures	719550	719550	0	0
Street & Transportation Expenditures	937551	937551	8000	8000
Health & Sanitation Expenditures	290288	290288	815	815
Culture & Recreation Expenditures	143311	143311	5000	5000
Social Services Expenditures	0	0	5000	5000
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2566835	2566835	25815	25815
TOTAL REVENUES	2566835	2566835	25815	25815

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	160000	809411	900	24918
301-01	Property Tax Current Year	297761	297761		0
301-02-05	Prior Year Taxes	11000	17000		0
301-06	Supplemental Taxes	4000	4000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	60619	60619		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	4000	4000		0
304	Excise Tax on Utilities		0		0
305	Business & Occupation Tax	682404	767904		0
306	Wine & Liquor Tax	20000	20000		0
307	Animal Control Tax	2300	2300		0
308	Hotel Occupancy Tax	11000	11000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			19000	19000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	37000	44000		0
321	Parking Violations	1800	1800		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	12000	12000		0
326	Building Permit Fees	7000	7000		0
327	Miscellaneous Permits	300	300		0
328	Franchise Fees	24000	24000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	12000	12000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	22000	30000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	4000	4000		0
343	Off Street Parking	500	500		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		16000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	233000	233000		0
351	Police Protection Fees	140000	140000		0
352	Fire Protection Fees	235000	235000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		15000		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		400		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	8000	8000		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	100	100	100	100
381	Reimbursements	14000	17360		0
382	Refunds		0		0
383	Sale of Fixed Assets		9200		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		6300		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	13000	13000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	100	100		0
Total Revenues		2016884	2823055	20000	44018

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office		0		0
410	City Council	8970	238938		0
411	Recorder's Office		0		0
412	City Manager's Office	36179	36179		0
413	Treasurer's Office		0		0
414	Finance Office	63005	74005		0
415	City Clerk's Office		0		0
416	Police Judge's Office	63039	66039		0
417	City Attorney	19100	22100		0
418	City Auditor	5000	8000	70	70
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property	10000	44000		0
428	Acquisition of Property		5000		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	2196	2196		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	16282	21282		0
437	Planning & Zoning		0		0
438	Elections	1900	1900		0
439	Data Processing		0		0
440	City Hall	124700	166411		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	398100	419100		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		3432		0
570			0		0
571	Parking	3200	0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	7000	0		0
Total General Government Expenditures		758671	1108582	70	70

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	277050	332110		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	284451	313451		0
707	Dog Warden/Humane Society	6250	6250		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		567751	651811	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways		0		0
751	Street Lights	63000	65000		0
752	Signs & Signals	6600	8600		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction	122619	186619	19930	43948
756	Street Cleaning		0		0
757	Sidewalks	20558	13558		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		212777	273777	19930	43948

City: Grafton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	349250	285250		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	5000	13000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		354250	298250	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	300	7500		0
901	Visitors Bureau	5500	5500		0
902	Travel Council		0		0
903	Fair Associations/Festival		31300		0
904	Swimming Pools	36525	150725		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds	5110	5110		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions	16500	47000		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		63935	247135	0	0

WV State Auditor - Local Government Service

Total Social Services Expenditures	59500	125500	0	0
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WV State Auditor - Local Government Service

Total Capital Project Expenditures	0	118000	0	0
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City: Grafton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	758671	1108582	70	70
Public Safety Expenditures	567751	651811	0	0
Street & Transportation Expenditures	212777	273777	19930	43948
Health & Sanitation Expenditures	354250	298250	0	0
Culture & Recreation Expenditures	63935	247135	0	0
Social Services Expenditures	59500	125500	0	0
Capital Project Expenditures	0	118000	0	0
GRAND TOTAL ALL EXPENDITURES	2016884	2823055	20000	44018
TOTAL REVENUES	2016884	2823055	20000	44018

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	196458	196458		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	100230	100230		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	900	900		0
304	Excise Tax on Utilities	130000	130000		0
305	Business & Occupation Tax	645560	645560		0
306	Wine & Liquor Tax	25000	25000		0
307	Animal Control Tax	200	200		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			7000	7000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	18000	18000		0
321	Parking Violations	2000	2000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	3000	3000		0
326	Building Permit Fees	6000	6000		0
327	Miscellaneous Permits	500	500		0
328	Franchise Fees	30000	30000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	2000	2000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	1500	1500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	15000	15000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	5000	5000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	4000	4000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	38000	38000		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	600	600	25	25
381	Reimbursements	1000	1000		0
382	Refunds		0		0
383	Sale of Fixed Assets	10000	10000		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	500	500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	4000	4000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	5000	5000		0
Total Revenues		1244448	1244448	7025	7025

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	15807	15807		0
410	City Council	29213	29213		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	123200	123200		0
416	Police Judge's Office	7750	7750		0
417	City Attorney	12000	12000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	34000	34000		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	95187	95187	7025	7025
441	Other Buildings	24500	24500		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		341657	341657	7025	7025

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	376450	376450		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	190175	190175		0
707	Dog Warden/Humane Society	7750	7750		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services	600	600		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		574975	574975	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	201619	201619		0
751	Street Lights	59000	59000		0
752	Signs & Signals		0		0
753	Snow Removal	6500	6500		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		267119	267119	0	0

City: Hinton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department	2500	2500		0
802	Recycling Center		0		0
803	Local Health Department	5000	5000		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		7500	7500	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	20997	20997		0
901	Visitors Bureau		0		0
902	Travel Council	4000	4000		0
903	Fair Associations/Festival	5500	5500		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program	6000	6000		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	5000	5000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		41497	41497	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	6700	6700		0
951	Aging Program (Seniors)	5000	5000		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		11700	11700	0	0

WV State Auditor - Local Government Service

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Hinton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	341657	341657	7025	7025
Public Safety Expenditures	574975	574975	0	0
Street & Transportation Expenditures	267119	267119	0	0
Health & Sanitation Expenditures	7500	7500	0	0
Culture & Recreation Expenditures	41497	41497	0	0
Social Services Expenditures	11700	11700	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1244448	1244448	7025	7025
TOTAL REVENUES	1244448	1244448	7025	7025

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	73453	273783	1718	9116
301-01	Property Tax Current Year	574726	574726		0
301-02-05	Prior Year Taxes	24500	24500		0
301-06	Supplemental Taxes	10500	10500		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	282980	282980		0
302	Tax Penalties & Interest	4800	4800		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	38000	38000		0
305	Business & Occupation Tax	883000	883000		0
306	Wine & Liquor Tax	28500	35500		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	36000	36000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			9000	11700
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	40100	70600		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	15500	15500		0
326	Building Permit Fees	53700	101700		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	48000	48000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	38000	43500		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	4000	4000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		1000		0
346	Airport Revenues		1400		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees	25000	25000		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City: Hurricane WV State Auditor - Local Government Service
Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	6000	6000		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1200	1200		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials	1200	1200		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	4000	4000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	10000	10000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	17900	42400		0
	Total Revenues	2224059	2542289	10718	20816

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	23400	23400		0
410	City Council	12950	13550		0
411	Recorder's Office	11580	12180		0
412	City Manager's Office	50435	55435		0
413	Treasurer's Office	14860	15460		0
414	Finance Office	56500	58500		0
415	City Clerk's Office		0		0
416	Police Judge's Office	6460	8110		0
417	City Attorney	15000	15000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	10500	11500		0
421	Community Development		0		0
422	Personnel Office	18010	21510		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	94050	142575		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	67120	78820		0
437	Planning & Zoning	2500	2500		0
438	Elections	9000	12400		0
439	Data Processing		0		0
440	City Hall	92800	92800		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	1000	2450		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		9427		0
Total General Government Expenditures		486165	575617	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1028542	1058342		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	20000	20000		0
707	Dog Warden/Humane Society	20715	23015		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1069257	1101357	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	438230	621458		0
751	Street Lights		0	9218	15964
752	Signs & Signals		0		0
753	Snow Removal		0	1500	4852
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks	5000	5000		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		443230	626458	10718	20816

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center	44380	45930		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	34800	34800		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		79180	80730	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	80235	92135		0
901	Visitors Bureau	31242	31242		0
902	Travel Council		0		0
903	Fair Associations/Festival	19100	19100		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	750	750		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	7900	7900		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		139227	151127	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)	1000	1000		0
952	Cemeteries	6000	6000		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		7000	7000	0	0

WV State Auditor - Local Government Service

[illegible]

City: Hurricane
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	486165	575617	0	0
Public Safety Expenditures	1069257	1101357	0	0
Street & Transportation Expenditures	443230	626458	10718	20816
Health & Sanitation Expenditures	79180	80730	0	0
Culture & Recreation Expenditures	139227	151127	0	0
Social Services Expenditures	7000	7000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2224059	2542289	10718	20816
TOTAL REVENUES	2224059	2542289	10718	20816

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	75000	75000		0
301-01	Property Tax Current Year	230548	230548		0
301-02-05	Prior Year Taxes	150	150		0
301-06	Supplemental Taxes	150	150		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	94478	94478		0
302	Tax Penalties & Interest	300	300		0
303	Gas & Oil Severance Tax	12000	12000		0
304	Excise Tax on Utilities	150000	150000		0
305	Business & Occupation Tax	375000	375000		0
306	Wine & Liquor Tax	18000	18000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	5000	5000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			8500	8500
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	85000	85000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	9000	9000		0
326	Building Permit Fees	12000	12000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	32000	32000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	4000	4000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	40000	40000		0
341	Municipal Service Fee	62000	62000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	100	100		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	262000	262000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees	100000	100000		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	5000	5000		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds	36000	36000		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials	100	100		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery		0		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	20000	20000		0
Total Revenues		1627826	1627826	8500	8500

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	34637	34637		0
410	City Council	21577	21577		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	95361	95361		0
416	Police Judge's Office	55356	55356		0
417	City Attorney	19000	19000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	9475	9475		0
434	Housing Authority		0		0
435	Regional Development Authority	627	627		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	5000	5000		0
437	Planning & Zoning	1000	1000		0
438	Elections	10000	10000		0
439	Data Processing		0		0
440	City Hall	110700	110700		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		362733	362733	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	521609	521609		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail	1200	1200		0
706	Fire Department	92322	92322		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	88173	88173		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		703304	703304	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	72892	72892	8500	8500
751	Street Lights	40000	40000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks	9000	9000		0
758	Airports		0		0
759	Public Transit	2500	2500		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		124392	124392	8500	8500

City: Kenova
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	296687	296687		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		296687	296687	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	103639	103639		0
901	Visitors Bureau	2500	2500		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	10000	10000		0
905	Community Center	3000	3000		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	5000	5000		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	3000	3000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		127139	127139	0	0

WV State Auditor - Local Government Service

Total Social Services Expenditures	13571	13571	0	0
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WV State Auditor - Local Government Service

		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Kenova
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	362733	362733	0	0
Public Safety Expenditures	703304	703304	0	0
Street & Transportation Expenditures	124392	124392	8500	8500
Health & Sanitation Expenditures	296687	296687	0	0
Culture & Recreation Expenditures	127139	127139	0	0
Social Services Expenditures	13571	13571	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1627826	1627826	8500	8500
TOTAL REVENUES	1627826	1627826	8500	8500

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	130000	188384	13000	19167
301-01	Property Tax Current Year	339949	374731		0
301-02-05	Prior Year Taxes	30000	30000		0
301-06	Supplemental Taxes	7000	7000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	2900	2900		0
303	Gas & Oil Severance Tax	5000	5000		0
304	Excise Tax on Utilities	170000	191624		0
305	Business & Occupation Tax	480000	647172		0
306	Wine & Liquor Tax	8800	8800		0
307	Animal Control Tax	1300	1300		0
308	Hotel Occupancy Tax	3600	3600		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			18296	18296
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	65000	65000		0
321	Parking Violations	3000	3000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	9000	9000		0
326	Building Permit Fees	4000	4000		0
327	Miscellaneous Permits	50	50		0
328	Franchise Fees	40000	40000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	15000	15000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	7500	7500		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	18000	18000		0
343	Off Street Parking	10000	10000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	15000	15000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		32026		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds	30000	45387		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	2000	2000	100	100
381	Reimbursements	22000	22000		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	50	50		0
388	Library Fees		0		0
389	Accident Reports	1200	1200		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	25000	25000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	24966	24966		0
Total Revenues		1470315	1799690	31396	37563

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	12075	12075		0
410	City Council	10781	10781		0
411	Recorder's Office		0		0
412	City Manager's Office	28374	28374		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	10951	10951		0
416	Police Judge's Office	1800	1800		0
417	City Attorney	10000	10000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1600	2546		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	3600	3600		0
437	Planning & Zoning		0		0
438	Elections	3250	3500		0
439	Data Processing		0		0
440	City Hall	180205	203832		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		15387		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	11457	16219		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		274093	319065	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	689347	781047	31396	37563
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society	150	300		0
708	Watershed Project	5000	5000		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		694497	786347	31396	37563

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	338076	518429		0
751	Street Lights	65000	65000		0
752	Signs & Signals	13000	13000		0
753	Snow Removal	12000	12000		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	1500	1500		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		429576	609929	0	0

City: Keyser
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks		0		0
901	Visitors Bureau	2400	2400		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	54249	54249		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds	7500	13700		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	5000	10000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		69149	80349	0	0

WV State Auditor - Local Government Service

Total Social Services Expenditures	3000	4000	0	0
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WV State Auditor - Local Government Service

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City: Keyser
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	274093	319065	0	0
Public Safety Expenditures	694497	786347	31396	37563
Street & Transportation Expenditures	429576	609929	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	69149	80349	0	0
Social Services Expenditures	3000	4000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1470315	1799690	31396	37563
TOTAL REVENUES	1470315	1799690	31396	37563

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	160000	147653	8500	7918
301-01	Property Tax Current Year	272486	330906		0
301-02-05	Prior Year Taxes	20000	39500		0
301-06	Supplemental Taxes	1200	1200		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	2000	2000		0
303	Gas & Oil Severance Tax	6000	9407		0
304	Excise Tax on Utilities	106000	111620		0
305	Business & Occupation Tax		0		0
306	Wine & Liquor Tax	17000	17000		0
307	Animal Control Tax	1000	1000		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			7000	7000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	20000	26989		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	8000	12593		0
326	Building Permit Fees	4400	11916		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	15415	18584		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	2500	4657		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	2000	2000		0
336	Cemetery Revenues	15000	15000		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	6000	6000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	7800	7800		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	540000	590000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees	280000	280000		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		25000		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	15276	15276		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement	63000	35000		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1000	1000		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions	6500	6500		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program	10000	10000		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery		0		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	8000	8000		0
	Total Revenues	1590577	1736601	15500	14918

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	1150	1150		0
410	City Council	1800	1800		0
411	Recorder's Office	725	725		0
412	City Manager's Office		0		0
413	Treasurer's Office	830	830		0
414	Finance Office		0		0
415	City Clerk's Office	47131	47131		0
416	Police Judge's Office	11929	13529		0
417	City Attorney	9500	22600		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	1400	1400		0
434	Housing Authority		0		0
435	Regional Development Authority	800	800		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	1000	1000		0
438	Elections	4750	9950		0
439	Data Processing	44626	52579		0
440	City Hall	81200	81200		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		206841	234694	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	194671	203371		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	2300	2300		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		196971	205671	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	199183	214183	15500	14918
751	Street Lights	29100	29100		0
752	Signs & Signals	6200	6200		0
753	Snow Removal		0		0
754	Central Garage	52318	54318		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		286801	303801	15500	14918

City: Kingwood

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	498087	503087		0
801	Landfill & Incinerator Department	295563	308563		0
802	Recycling Center	38899	38899		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	21200	21200		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		853749	871749	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	4000	30471		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	18200	66200		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program	500	500		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		22700	97171	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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950	Beautification	400	400
951	Aging Program (Seniors)		0
952	Cemeteries	23115	23115
953	Social Services		0
954	Human Rights/Affirmative Action		0
955	Human Resources		0
956	Community Council		0
957	Bingo Expenses		0
958			0
959			0
960			0
961			0
962			0
963			0
964			0
965			0
966			0
967			0
968			0
969			0
970			0
971			0
972			0
973			0
974			0
			0
			0
			0
			0
			0
			0
Total Social Services Expenditures		23515	23515

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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City: Kingwood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	206841	234694	0	0
Public Safety Expenditures	196971	205671	0	0
Street & Transportation Expenditures	286801	303801	15500	14918
Health & Sanitation Expenditures	853749	871749	0	0
Culture & Recreation Expenditures	22700	97171	0	0
Social Services Expenditures	23515	23515	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1590577	1736601	15500	14918
TOTAL REVENUES	1590577	1736601	15500	14918

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	90000	652531	5000	8269
301-01	Property Tax Current Year	674711	695811		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	344240	357340		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1800	1800		0
304	Excise Tax on Utilities	90000	75000		0
305	Business & Occupation Tax	431000	431000		0
306	Wine & Liquor Tax	100000	100000		0
307	Animal Control Tax	900	900		0
308	Hotel Occupancy Tax	300000	325000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			10000	10000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	70000	70000		0
321	Parking Violations	2820	2820		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	13000	13000		0
326	Building Permit Fees	27000	27000		0
327	Miscellaneous Permits	2010	2398		0
328	Franchise Fees	29000	29445		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	7500	15250		0
331			0		0

City: Lewisburg
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	318000	368000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	16500	16500		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	2500	92000		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		51422		0
368	Contributions from other Entities	31500	63600		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	5000	5000	30	30
381	Reimbursements	20000	54500		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	9000	11400		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	5000	8500		0
	Total Revenues	2591481	3470217	15030	18299

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	23592	23592		0
410	City Council	7300	7300		0
411	Recorder's Office	5756	4800		0
412	City Manager's Office	50889	51220		0
413	Treasurer's Office	28619	28619		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	36154	36154		0
417	City Attorney	7000	10200		0
418	City Auditor	3200	3200		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	23581	112346		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1305	1305		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	22282	23945		0
437	Planning & Zoning	62412	62833		0
438	Elections	4725	5725		0
439	Data Processing		0		0
440	City Hall	459368	991658		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	2300	2300		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	65000	103463		0
Total General Government Expenditures		803483	1468660	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	781922	807445		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	237062	255177		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1018984	1062622	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	347182	400282	7214	618
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal	21237	14472		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit	1270	1270		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		369689	416024	7214	618

City: Lewisburg

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	28005	25005		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		28005	25005	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	173548	265791	7816	17681
901	Visitors Bureau	150000	162500		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	28159	32002		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		351707	460293	7816	17681

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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950	Beautification	19613	37613		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		19613	37613	0	0

Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Lewisburg
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	803483	1468660	0	0
Public Safety Expenditures	1018984	1062622	0	0
Street & Transportation Expenditures	369689	416024	7214	618
Health & Sanitation Expenditures	28005	25005	0	0
Culture & Recreation Expenditures	351707	460293	7816	17681
Social Services Expenditures	19613	37613	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2591481	3470217	15030	18299
TOTAL REVENUES	2591481	3470217	15030	18299

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		390883		3599
301-01	Property Tax Current Year	222701	222701		0
301-02-05	Prior Year Taxes		14403		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	116992	116992		0
302	Tax Penalties & Interest		4623		0
303	Gas & Oil Severance Tax	1300	1300		0
304	Excise Tax on Utilities	89000	96400		0
305	Business & Occupation Tax	349989	364989		0
306	Wine & Liquor Tax	14000	14000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			8000	8000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	20000	24000		0
321	Parking Violations	200	200		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	3300	3300		0
326	Building Permit Fees	8000	11000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	32200	34200		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	6800	6800		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	15000	20500		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	5000	5000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		11000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	120000	125000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		4397		0
366	State Government Grants		48932		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		7768		0
368	Contributions from other Entities	25000	31000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1200	1908		0
381	Reimbursements		340		0
382	Refunds	2400	4400		0
383	Sale of Fixed Assets		7015		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	7000	7000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	300	3300		0
Total Revenues		1040382	1583351	8000	11599

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development	5000	6000		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	133010	133710		0
410	City Council	3349	3549		0
411	Recorder's Office	4019	4019		0
412	City Manager's Office		0		0
413	Treasurer's Office	2010	2010		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	2110	2810		0
417	City Attorney		0		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	154355	364921		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		303853	517019	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	259716	365277		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty	500	5696		0
705	City Jail		0		0
706	Fire Department		5000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		260216	375973	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	193579	360526	8000	11599
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		193579	360526	8000	11599

City: Madison
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	159284	179685		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		159284	179685	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	3500	3500		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	40052	71893		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium	79898	72755		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		2000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		123450	150148	0	0

WV State Auditor - Local Government Service

		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
Capital Project Expenditures					
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Madison
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	303853	517019	0	0
Public Safety Expenditures	260216	375973	0	0
Street & Transportation Expenditures	193579	360526	8000	11599
Health & Sanitation Expenditures	159284	179685	0	0
Culture & Recreation Expenditures	123450	150148	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1040382	1583351	8000	11599
TOTAL REVENUES	1040382	1583351	8000	11599

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	100000	114842		2023
301-01	Property Tax Current Year	114821	114821		0
301-02-05	Prior Year Taxes	13500	13500		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	300	300		0
303	Gas & Oil Severance Tax	1000	1000		0
304	Excise Tax on Utilities	60000	60000		0
305	Business & Occupation Tax	190000	190000		0
306	Wine & Liquor Tax	15000	15000		0
307	Animal Control Tax	150	150		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			5400	5400
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	13000	13000		0
321	Parking Violations	200	200		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	5800	5800		0
326	Building Permit Fees	3000	3000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	7500	7500		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	1500	1500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	150000	150000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		1000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		1300		0
380	Interest Earned on Investment	500	500		0
381	Reimbursements	1000	1000		0
382	Refunds		620		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	400	400		0
388	Library Fees		0		0
389	Accident Reports	450	450		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	9000	9000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	100	100		0
Total Revenues		687221	704983	5400	7423

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	2415	2415		0
410	City Council	2584	2584		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	70998	70998		0
416	Police Judge's Office		0		0
417	City Attorney	12500	12500		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office	17500	17500		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	7524	7724		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	13724	14479		0
438	Elections	3170	3170		0
439	Data Processing		0		0
440	City Hall	52015	55815		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	9423	12712		0
Total General Government Expenditures		191853	199897	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	227999	226999		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	59000	68518		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		286999	295517	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	181369	182569	5400	7423
751	Street Lights	27000	27000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		208369	209569	5400	7423

City: Mannington

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks		0		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Total Capital Project Expenditures	0	0	0	0
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City: Mannington
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	191853	199897	0	0
Public Safety Expenditures	286999	295517	0	0
Street & Transportation Expenditures	208369	209569	5400	7423
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	0	0	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	687221	704983	5400	7423
TOTAL REVENUES	687221	704983	5400	7423

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	226839	239000		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	500	1200		0
303	Gas & Oil Severance Tax	2500	2500		0
304	Excise Tax on Utilities	65000	78000		0
305	Business & Occupation Tax	350000	365000		0
306	Wine & Liquor Tax	1200	1200		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue				5828
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	150000	100000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	5000	5000		0
326	Building Permit Fees	8500	10500		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	6500	5950		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	25000	44000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues	7500	8700		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	52000	58750		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		3300		0
366	State Government Grants		26200		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities	5000	5700		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	350	600		0
381	Reimbursements		35000		0
382	Refunds		0		0
383	Sale of Fixed Assets		400		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	300	430		0
388	Library Fees		0		0
389	Accident Reports	4500	2700		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		598		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	8000	9000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	2500	1250		0
	Total Revenues	921189	1004978	0	5828

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	10200	10200		0
410	City Council	27000	27000		0
411	Recorder's Office	10200	12600		0
412	City Manager's Office		0		0
413	Treasurer's Office	2400	0		0
414	Finance Office	22900	23824		0
415	City Clerk's Office	27900	27900		0
416	Police Judge's Office	6000	11500		0
417	City Attorney		11000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	17500	15500		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		10250		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	400	0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections	5000	4772		0
439	Data Processing		0		0
440	City Hall	157000	190251		5828
441	Other Buildings		0		0
442	Internal Audit	2500	17430		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		289000	362227	0	5828

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	327689	384221		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	17000	17000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		344689	401221	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	140000	140000		0
751	Street Lights	25000	25000		0
752	Signs & Signals	3000	4200		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction	35000	17000		0
756	Street Cleaning		0		0
757	Sidewalks	5000	0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		208000	186200	0	0

City: Milton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department	5000	4450		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		1130		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		5000	5580	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	25000	25000		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival	500	1500		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	1500	1500		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		27000	28000	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	5000	12700		0
951	Aging Program (Seniors)	500	5050		0
952	Cemeteries	42000	4000		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		47500	21750	0	0

WV State Auditor - Local Government Service

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Milton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	289000	362227	0	5828
Public Safety Expenditures	344689	401221	0	0
Street & Transportation Expenditures	208000	186200	0	0
Health & Sanitation Expenditures	5000	5580	0	0
Culture & Recreation Expenditures	27000	28000	0	0
Social Services Expenditures	47500	21750	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	921189	1004978	0	5828
TOTAL REVENUES	921189	1004978	0	5828

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	250000	273334	200	10688
301-01	Property Tax Current Year	443561	443561		0
301-02-05	Prior Year Taxes	4500	4500		0
301-06	Supplemental Taxes	1600	1600		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	1400	1400		0
303	Gas & Oil Severance Tax	1500	1500		0
304	Excise Tax on Utilities	175000	175000		0
305	Business & Occupation Tax		0		0
306	Wine & Liquor Tax	30000	30000		0
307	Animal Control Tax	1200	1200		0
308	Hotel Occupancy Tax	40000	40000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6200	6200
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	15000	15000		0
321	Parking Violations	300	300		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	10000	10000		0
326	Building Permit Fees	1200	1200		0
327	Miscellaneous Permits	100	100		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	3100	3100		0
331			0		0

City: Moorefield
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	897	897		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	100	100		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	800	800		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds	34354	34354		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1000	1000		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	1700	1700		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	10000	10000		0
	Total Revenues	1027312	1050646	6400	16888

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	4406	4406		0
410	City Council	97730	97730		0
411	Recorder's Office	31338	26319		0
412	City Manager's Office		0		0
413	Treasurer's Office	1077	6096		0
414	Finance Office		0		0
415	City Clerk's Office	3500	3500		0
416	Police Judge's Office	9967	9967		0
417	City Attorney	1000	1000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	713	713		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	6014	6014		0
437	Planning & Zoning	4803	4803		0
438	Elections	2800	2800		0
439	Data Processing		0		0
440	City Hall	63750	63750		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		9228		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	30819	27573		0
Total General Government Expenditures		257917	263899	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	332142	342142		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	5000	5000		0
707	Dog Warden/Humane Society	9060	9060		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	36495	30513		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		382697	386715	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	243362	245696	6400	16888
751	Street Lights		0		0
752	Signs & Signals	5000	5000		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		248362	250696	6400	16888

City: Moorefield

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	1500	1500		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		1500	1500	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	66761	66761		0
901	Visitors Bureau		0		0
902	Travel Council	38000	49000		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds	10000	10000		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	6475	6475		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		121236	132236	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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950	Beautification	13600	13600		0
951	Aging Program (Seniors)	2000	2000		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		15600	15600	0	0

Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Moorefield
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	257917	263899	0	0
Public Safety Expenditures	382697	386715	0	0
Street & Transportation Expenditures	248362	250696	6400	16888
Health & Sanitation Expenditures	1500	1500	0	0
Culture & Recreation Expenditures	121236	132236	0	0
Social Services Expenditures	15600	15600	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1027312	1050646	6400	16888
TOTAL REVENUES	1027312	1050646	6400	16888

City: Moundsville WV State Auditor - Local Government Service
 Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	983598	1131598		0
301-01	Property Tax Current Year	526300	526300		0
301-02-05	Prior Year Taxes	3700	3700		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	12000	12000		0
304	Excise Tax on Utilities	305000	305000		0
305	Business & Occupation Tax	1950000	1968350		0
306	Wine & Liquor Tax	45000	45000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	7000	7000		0
309	Amusement Tax	900	900		0
310	Coal Severance Revenue			20000	20000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	80000	80000		0
321	Parking Violations	10000	10000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	40000	40000		0
326	Building Permit Fees	26000	26000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	120000	135000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	4500	4500		0
331			0		0

City: Moundsville WV State Auditor - Local Government Service

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	46000	46000		0
341	Municipal Service Fee	275000	275000		0
342	Parking Meter Revenues	28000	28000		0
343	Off Street Parking	1400	1400		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	15000	27000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	950000	950000		0
351	Police Protection Fees	300	300		0
352	Fire Protection Fees	395000	410000		0
353	Planning Commission Revenue	1600	1600		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues	7000	7000		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City: Moundsville WV State Auditor - Local Government Services
 Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		205000		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	16000	33500		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	60000	110000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	100000	200000		0
Total Revenues		6009298	6590148	20000	20000

City: Moundsville WV State Auditor - Local Government Services
 Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401	Open		0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	4976	5476		0
410	City Council	31055	31055		0
411	Recorder's Office		0		0
412	City Manager's Office	118650	120150		0
413	Treasurer's Office		0		0
414	Finance Office	115090	116590		0
415	City Clerk's Office	69870	83870		0
416	Police Judge's Office	6000	6000		0
417	City Attorney	30000	30000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	970324	1007024		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		35000		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	3600	3800		0

City: Moundsville WV State Auditor - Local Government Services
 Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	95255	104255		0
437	Planning & Zoning	3450	3450		0
438	Elections	6500	6500		0
439	Data Processing	166530	166530		0
440	City Hall	335680	335680		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		1956980	2055380	0	0

City: Moundsville WV State Auditor - Local Government Services
 Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1175388	1251388		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	635947	650797		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch	175100	187100		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services	67500	67500		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		2053935	2156785	0	0

City: Moundsville WV State Auditor - Local Government Services
 Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	499535	609535		0
751	Street Lights	98000	98000		0
752	Signs & Signals	5000	5000		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction	193000	293000		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		795535	1005535	0	0

City: Moundsville
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	842400	842400		0
801	Landfill & Incinerator Department		90000		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		842400	932400	0	0

City: Moundsville WV State Auditor - Local Government Services
 Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	116590	116590		0
901	Visitors Bureau	3500	3500		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	203608	283208		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	36750	36750	20000	20000
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		360448	440048	20000	20000

WV State Auditor - Local Government Services

Total Social Services Expenditures	0	0	0	0
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WV State Auditor - Local Government Service

Total Capital Project Expenditures	0	0	0	0
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City: Moundsville
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1956980	2055380	0	0
Public Safety Expenditures	2053935	2156785	0	0
Street & Transportation Expenditures	795535	1005535	0	0
Health & Sanitation Expenditures	842400	932400	0	0
Culture & Recreation Expenditures	360448	440048	20000	20000
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	6009298	6590148	20000	20000
TOTAL REVENUES	6009298	6590148	20000	20000

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	225000	225000		0
301-01	Property Tax Current Year	615726	615726		0
301-02-05	Prior Year Taxes	15000	15000		0
301-06	Supplemental Taxes	6000	6000		0
301-07	Tax Loss Restoration	1500	1500		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	6000	6000		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	253000	253000		0
305	Business & Occupation Tax	680000	680000		0
306	Wine & Liquor Tax	35000	35000		0
307	Animal Control Tax	1200	1200		0
308	Hotel Occupancy Tax	25000	25000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			13000	13000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	12000	12000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	20000	20000		0
326	Building Permit Fees	15000	15000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	55000	55000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	3500	3500		0
331			0		0

City: New Martinsville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	4000	4000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	23000	23000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	50000	50000		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	60000	60000		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0	100	100
381	Reimbursements	342683	342683		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	18000	18000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	1500	1500		0
	Total Revenues	2471109	2471109	13100	13100

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	8160	8160		0
410	City Council	32510	32510		0
411	Recorder's Office	58657	58657		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	6470	6470		0
417	City Attorney		0		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

City: New Martinsville		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	60927	60927		0
437	Planning & Zoning	150	150		0
438	Elections	10000	10000		0
439	Data Processing		0		0
440	City Hall	450898	450898	4800	4800
441	Other Buildings	7500	7500		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	5000	5000	300	300
Total General Government Expenditures		640272	640272	5100	5100

City: New Martinsville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	693850	693850		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	119604	119604		0
707	Dog Warden/Humane Society	8000	8000		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		821454	821454	0	0

City: New Martinsville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	512375	512375		0
751	Street Lights	81500	81500		0
752	Signs & Signals		0		0
753	Snow Removal	3500	3500		0
754	Central Garage	53510	53510		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports	1300	1300		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		652185	652185	0	0

City: New Martinsville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

City: New Martinsville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	288448	288448	8000	8000
901	Visitors Bureau		0		0
902	Travel Council	18750	18750		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	50000	50000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		357198	357198	8000	8000

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
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			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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City: New Martinsville
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	640272	640272	5100	5100
Public Safety Expenditures	821454	821454	0	0
Street & Transportation Expenditures	652185	652185	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	357198	357198	8000	8000
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2471109	2471109	13100	13100
TOTAL REVENUES	2471109	2471109	13100	13100

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	586000	586000		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	383465	383465		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1000	1000		0
304	Excise Tax on Utilities	270000	270000		0
305	Business & Occupation Tax	1039523	1039523		0
306	Wine & Liquor Tax	28000	28000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			14000	14000
311	Insurance Premium Surtax	6036	6036		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax	25000	25000		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	60000	60000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	38500	38500		0
326	Building Permit Fees	27457	27457		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	72000	72000		0
329	Inspection Fees	3000	3000		0
330	IRP Fees (Internatinal Reg. Plan)		0		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	52000	52000		0
341	Municipal Service Fee	930000	930000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	16100	16100		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	168000	168000		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities	38000	38000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1800	1800		0
381	Reimbursements	171800	171800		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees	900	900		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	395289	395289		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	1000	1000		0
	Total Revenues	4314870	4314870	14000	14000

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	49490	49490		0
410	City Council	19093	19093		0
411	Recorder's Office	27427	27427		0
412	City Manager's Office		0		0
413	Treasurer's Office	196389	196389		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	6000	6000		0
417	City Attorney	20000	20000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency	54409	54409		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	61281	61281		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	901201	901201		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	633122	633122		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		1968412	1968412	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1052500	1052500		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	576465	576465	14000	14000
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	12900	12900		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1641865	1641865	14000	14000

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	90000	90000		0
751	Street Lights	57000	57000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		147000	147000	0	0

City: Nitro
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department	175000	175000		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		175000	175000	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks		0		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	67043	67043		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	61115	61115		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		128158	128158	0	0

WV State Auditor - Local Government Service

Total Social Services Expenditures	10000	10000	0	0
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WV State Auditor - Local Government Service

Total Capital Project Expenditures	244435	244435	0	0
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City: Nitro
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1968412	1968412	0	0
Public Safety Expenditures	1641865	1641865	14000	14000
Street & Transportation Expenditures	147000	147000	0	0
Health & Sanitation Expenditures	175000	175000	0	0
Culture & Recreation Expenditures	128158	128158	0	0
Social Services Expenditures	10000	10000	0	0
Capital Project Expenditures	244435	244435	0	0
GRAND TOTAL ALL EXPENDITURES	4314870	4314870	14000	14000
TOTAL REVENUES	4314870	4314870	14000	14000

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	200000	380117	8000	13658
301-01	Property Tax Current Year	557600	538600		0
301-02-05	Prior Year Taxes	50000	55000		0
301-06	Supplemental Taxes	24000	31000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	5000	12000		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	250000	250000		0
305	Business & Occupation Tax	1398000	1710000		0
306	Wine & Liquor Tax	28000	28000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	57000	79000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			24000	24000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	195000	195000		0
321	Parking Violations	600	600		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	32000	32000		0
326	Building Permit Fees	3000	3000		0
327	Miscellaneous Permits	2004	2004		0
328	Franchise Fees	48000	51000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	13000	8000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	10000	15000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	4000	6000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		102000		0
366	State Government Grants	12500	102000		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	10800	21500	200	200
381	Reimbursements		1000		0
382	Refunds		10000		0
383	Sale of Fixed Assets		13500		0
384	Sale of Materials		3000		0
385	Commissions		0		0
386	Insurance Claims		2000		0
387	Filing Fees		375		0
388	Library Fees		0		0
389	Accident Reports	6000	6000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	14400	18525		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	1000	1000		0
Total Revenues		2924904	3680221	32200	37858

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service	2221	6321		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	3620	3620		0
410	City Council	18500	18500		0
411	Recorder's Office		0		0
412	City Manager's Office	133736	140906		0
413	Treasurer's Office	59278	59428		0
414	Finance Office		0		0
415	City Clerk's Office	60677	63702		0
416	Police Judge's Office	44960	44960		0
417	City Attorney	6000	4000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	31316	31316		0
434	Housing Authority		0		0
435	Regional Development Authority	2732	2732		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	10018	10018		0
438	Elections	11000	11000		0
439	Data Processing		0		0
440	City Hall	119070	107892		0
441	Other Buildings	1573	1573		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	27600	177600		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	78025	95158		0
Total General Government Expenditures		610326	778726	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	922311	893811		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	180498	202198		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	10128	10128		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1112937	1106137	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	598888	587988	32200	22858
751	Street Lights	63600	63600		0
752	Signs & Signals	5340	5340		0
753	Snow Removal		0		0
754	Central Garage	105364	76864		0
755	Street Construction	260004	165000		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		1033196	898792	32200	22858

City: Oak Hill
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	81145	106445		0
901	Visitors Bureau	41000	52000		0
902	Travel Council		0		0
903	Fair Associations/Festival	9000	84000		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	3500	3500		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		134645	245945	0	0

WV State Auditor - Local Government Service

Total Social Services Expenditures	5000	8500	0	0
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WV State Auditor - Local Government Service

Total Capital Project Expenditures	28800	642121	0	15000
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City: Oak Hill
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	610326	778726	0	0
Public Safety Expenditures	1112937	1106137	0	0
Street & Transportation Expenditures	1033196	898792	32200	22858
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	134645	245945	0	0
Social Services Expenditures	5000	8500	0	0
Capital Project Expenditures	28800	642121	0	15000
GRAND TOTAL ALL EXPENDITURES	2924904	3680221	32200	37858
TOTAL REVENUES	2924904	3680221	32200	37858

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	82218	79713		3508
301-01	Property Tax Current Year	136402	136402		0
301-02-05	Prior Year Taxes	6000	6000		0
301-06	Supplemental Taxes	500	500		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	300	300		0
303	Gas & Oil Severance Tax	1300	1300		0
304	Excise Tax on Utilities	70000	78000		0
305	Business & Occupation Tax	63000	70475		0
306	Wine & Liquor Tax		0		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	5000	5000		0
321	Parking Violations	25	25		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	4000	4000		0
326	Building Permit Fees	200	200		0
327	Miscellaneous Permits	100	100		0
328	Franchise Fees	28000	30000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	1500	1500		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	103000	103000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	3600	3600		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	30000	72000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	12000	12000		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		5212		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	150	150		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	100	100		0
388	Library Fees		0		0
389	Accident Reports	200	200		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	8500	11900		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	2000	2000		0
Total Revenues		558095	623677	6000	9508

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	1500	1500		0
410	City Council	4100	4100		0
411	Recorder's Office	18020	19495		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	1500	1500		0
417	City Attorney	1200	1200		0
418	City Auditor	1500	1500		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	910	910		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	1000	1000		0
437	Planning & Zoning		0		0
438	Elections	2165	2165		0
439	Data Processing		0		0
440	City Hall	16200	19350		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		48095	52720	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	267350	280610		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	40100	43350		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		307450	323960	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	142900	187097		0
751	Street Lights	18000	18250		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		160900	205347	0	0

City: Paden City

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	16450	16450		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply	1200	1200		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		17650	17650	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	18000	18000		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	4000	4000	6000	9508
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		22000	22000	6000	9508

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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950	Beautification		0	0
951	Aging Program (Seniors)	2000	2000	0
952	Cemeteries		0	0
953	Social Services		0	0
954	Human Rights/Affirmative Action		0	0
955	Human Resources		0	0
956	Community Council		0	0
957	Bingo Expenses		0	0
958			0	0
959			0	0
960			0	0
961			0	0
962			0	0
963			0	0
964			0	0
965			0	0
966			0	0
967			0	0
968			0	0
969			0	0
970			0	0
971			0	0
972			0	0
973			0	0
974			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
Total Social Services Expenditures	2000	2000	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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City: Paden City
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	48095	52720	0	0
Public Safety Expenditures	307450	323960	0	0
Street & Transportation Expenditures	160900	205347	0	0
Health & Sanitation Expenditures	17650	17650	0	0
Culture & Recreation Expenditures	22000	22000	6000	9508
Social Services Expenditures	2000	2000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	558095	623677	6000	9508
TOTAL REVENUES	558095	623677	6000	9508

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	5000	52318	15000	17773
301-01	Property Tax Current Year	241275	241275		0
301-02-05	Prior Year Taxes	5000	5000		0
301-06	Supplemental Taxes	400	400		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	500	500		0
303	Gas & Oil Severance Tax	500	500		0
304	Excise Tax on Utilities	51000	71000		0
305	Business & Occupation Tax		0		0
306	Wine & Liquor Tax		0		0
307	Animal Control Tax	300	300		0
308	Hotel Occupancy Tax	8000	8000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			8000	8000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	50	50		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	10000	10000		0
326	Building Permit Fees	3000	3000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	15000	15000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	500	500		0
331			0		0

City: Petersburg
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	30000	30000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	10000	10000		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	300	300		0
381	Reimbursements	200	200		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions	300	300		0
386	Insurance Claims		0		0
387	Filing Fees	100	100		0
388	Library Fees		0		0
389	Accident Reports	200	200		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	1000	1000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	100	100		0
Total Revenues		382725	450043	23000	25773

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	14000	14000		0
410	City Council	7540	7540		0
411	Recorder's Office	9100	9100		0
412	City Manager's Office		0		0
413	Treasurer's Office	3047	3047		0
414	Finance Office		0		0
415	City Clerk's Office	21675	21675		0
416	Police Judge's Office		0		0
417	City Attorney	1000	6000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning	18000	18000		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	730	730		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	360	360		0
438	Elections	1500	2000		0
439	Data Processing		0		0
440	City Hall	23750	23250	5000	7773
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	12000	12000		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		112702	117702	5000	7773

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	132400	104900		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		132400	104900	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	99623	151234	18000	18000
751	Street Lights	24000	24000		0
752	Signs & Signals		10707		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		123623	185941	18000	18000

City: Petersburg

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

City: Petersburg

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks		0		0
901	Visitors Bureau	4000	31500		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	10000	10000		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		14000	41500	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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City: Petersburg
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	112702	117702	5000	7773
Public Safety Expenditures	132400	104900	0	0
Street & Transportation Expenditures	123623	185941	18000	18000
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	14000	41500	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	382725	450043	23000	25773
TOTAL REVENUES	382725	450043	23000	25773

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		16576		0
301-01	Property Tax Current Year	154587	154587		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes	5000	5000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	1000	1000		0
303	Gas & Oil Severance Tax	900	900		0
304	Excise Tax on Utilities	85000	85000		0
305	Business & Occupation Tax	219000	219000		0
306	Wine & Liquor Tax	12000	12000		0
307	Animal Control Tax	450	450		0
308	Hotel Occupancy Tax	18000	18000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6200	6200
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	35200	35200		0
321	Parking Violations	2500	2500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	7000	7000		0
326	Building Permit Fees	6000	6000		0
327	Miscellaneous Permits	250	250		0
328	Franchise Fees	19000	19000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	12600	12600		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	250	250		0
341	Municipal Service Fee	115255	115255		0
342	Parking Meter Revenues	12000	12000		0
343	Off Street Parking	4000	4000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	63938	63938		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	100000	100000		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	33700	33700		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	108467	108467		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	800	800		0
381	Reimbursements	2000	2000		0
382	Refunds		0		0
383	Sale of Fixed Assets	5000	5000		0
384	Sale of Materials	8000	8000		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	5000	5000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	5000	5000		0
	Total Revenues	1041897	1058473	6200	6200

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	12690	12690		0
410	City Council	32085	32085		0
411	Recorder's Office		0		0
412	City Manager's Office	57875	57875		0
413	Treasurer's Office		0		0
414	Finance Office	25500	25500		0
415	City Clerk's Office	11950	11950		0
416	Police Judge's Office	21745	21745		0
417	City Attorney	18000	18000		0
418	City Auditor	9000	9000		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	9010	9010		0
437	Planning & Zoning	700	700		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	83730	83730		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	4335	4335		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	20000	20000		0
Total General Government Expenditures		306620	306620	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	277295	290085		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	30335	30335		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project	2500	2500		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	3500	3500		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		313630	326420	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	104550	104550		0
751	Street Lights		0		0
752	Signs & Signals	2245	2245		0
753	Snow Removal	32105	32105		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning	27275	27275		0
757	Sidewalks	5345	5345		0
758	Airports	2615	2615		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		174135	174135	0	0

City: Philippi
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	3500	3500		0
804	Other Health Programs		0		0
805	Storm Sewer	12710	12710		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		16210	16210	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	23345	25156	2065	2065
901	Visitors Bureau	7500	7500		0
902	Travel Council		0		0
903	Fair Associations/Festival	3000	3000		0
904	Swimming Pools	17900	17900		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	5680	5680		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions	200	200		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	17900	17900	4135	4135
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		75525	77336	6200	6200

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)	3650	3650		0
952	Cemeteries	250	250		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		3900	3900	0	0

City: Philippi
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	306620	306620	0	0
Public Safety Expenditures	313630	326420	0	0
Street & Transportation Expenditures	174135	174135	0	0
Health & Sanitation Expenditures	16210	16210	0	0
Culture & Recreation Expenditures	75525	77336	6200	6200
Social Services Expenditures	3900	3900	0	0
Capital Project Expenditures	151877	153852	0	0
GRAND TOTAL ALL EXPENDITURES	1041897	1058473	6200	6200
TOTAL REVENUES	1041897	1058473	6200	6200

City: Pleasant Valley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	98932	94534	34143	36245
301-01	Property Tax Current Year	81786	81786		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2300	2300		0
304	Excise Tax on Utilities		0		0
305	Business & Occupation Tax		0		0
306	Wine & Liquor Tax		0		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	96147	96147		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			7755	7755
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs		0		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses		0		0
326	Building Permit Fees		0		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	5050	5050		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	18486	18486		0
331			0		0

City: Pleasant Valley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City: Pleasant Valley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375			0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	895	895	170	170
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Cont.		0		0
396	Fair Market Value		0		0
397	Video Lottery	13626	13626		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue		0		0
Total Revenues		317222	312824	42068	44170

City: Pleasant Valley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	2500	2500		0
410	City Council	5000	5000		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	7500	11000		0
416	Police Judge's Office		0		0
417	City Attorney	3000	3000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering	2500	2500		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency	1000	1000		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing	500	500		0
432	Other Grants		0		0
433	Custodial	1500	1500		0
434	Housing Authority		0		0
435	Regional Development Authority	625	625		0

City: Pleasant Valley		WV State Auditor - Local Government Services			
Fiscal Year: 2006-2007					
General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	3000	3000		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	35000	52000		0
441	Other Buildings	4000	4000		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	17000	17000		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds	12000	22752		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		95125	126377	0	0

City: Pleasant Valley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department		0		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society	4000	6050		0
708	Watershed Project	2000	2000		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	7500	7500		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		13500	15550	0	0

City: Pleasant Valley WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways		0		0
751	Street Lights	15000	15000		0
752	Signs & Signals	2500	2500		0
753	Snow Removal		100		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks	40000	34450		35800
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		57500	52050	0	35800

City: Pleasant Valley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

City: Pleasant Valley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	25000	8000		0
901	Visitors Bureau	48073	48073		0
902	Travel Council	1000	1000		0
903	Fair Associations/Festival	6000	6000		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds	1700	1700		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions	48074	48074		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		129847	112847	0	0

WV State Auditor - Local Government Service

	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
Social Services Expenditures				

950	Beautification	6000	6000		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		6000	6000	0	0

City: Pleasant Valley WV State Auditor - Local Government Services
Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation	15250	0	42068	8370
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		15250	0	42068	8370

City: Pleasant Valley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	95125	126377	0	0
Public Safety Expenditures	13500	15550	0	0
Street & Transportation Expenditures	57500	52050	0	35800
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	129847	112847	0	0
Social Services Expenditures	6000	6000	0	0
Capital Project Expenditures	15250	0	42068	8370
GRAND TOTAL ALL EXPENDITURES	317222	312824	42068	44170
TOTAL REVENUES	317222	312824	42068	44170

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		527834		14758
301-01	Property Tax Current Year	296520	296520		0
301-02-05	Prior Year Taxes	40000	40000		0
301-06	Supplemental Taxes	12000	12000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	200000	200000		0
305	Business & Occupation Tax	721715	721715		0
306	Wine & Liquor Tax	26770	26770		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	6500	7500		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			12000	12000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	30000	30000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	18330	18330		0
326	Building Permit Fees	10000	13000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	45000	45000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	2500	2500		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	2000	2000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	82935	82935		0
341	Municipal Service Fee	318726	318726		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	9120	19120		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	537631	537631		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	3000	3000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		10000		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	11672	11672		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	5946	5946	600	0
381	Reimbursements	26500	26500		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		19000		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	21567	21567		0
398	Proceeds from Sale of Bonds	21582	21582		0
399	Miscellaneous Revenue	43777	13777		0
Total Revenues		2496791	3037625	12600	26758

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development	3000	3000		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	6465	6465		0
410	City Council	8918	9418		0
411	Recorder's Office				0
412	City Manager's Office	20021	20021		0
413	Treasurer's Office	24149	31649		0
414	Finance Office	21652	21652		0
415	City Clerk's Office	9712	15212		0
416	Police Judge's Office		0		0
417	City Attorney	31153	35653		0
418	City Auditor		0		0
419	Main Street Program	27500	72500		0
420	Engineering		0		0
421	Community Development	40586	40586		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	9500	9500		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	50455	50455		0
437	Planning & Zoning	700	5200		0
438	Elections	30000	40000		0
439	Data Processing		0		0
440	City Hall	105020	191673		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		388831	552984	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	558011	673011		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	96658	96658		0
715	Fire Hydrants	27616	27616		0
716	Emergency Services		15000		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		682285	812285	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	491247	557247		14158
751	Street Lights	42395	64395		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	123507	123507		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		657149	745149	0	14158

City: Pt. Pleasant

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	530849	570849		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	12000	12000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		542849	582849	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	139223	204904		0
901	Visitors Bureau	9400	29900		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	49346	62346		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission	14370	18870		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		212339	316020	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0	12600	12600
951	Aging Program (Seniors)		0		0
952	Cemeteries	13338	28338		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		13338	28338	12600	12600

Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Pt. Pleasant
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	388831	552984	0	0
Public Safety Expenditures	682285	812285	0	0
Street & Transportation Expenditures	657149	745149	0	14158
Health & Sanitation Expenditures	542849	582849	0	0
Culture & Recreation Expenditures	212339	316020	0	0
Social Services Expenditures	13338	28338	12600	12600
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2496791	3037625	12600	26758
TOTAL REVENUES	2496791	3037625	12600	26758

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	1160000	1593522	20000	26097
301-01	Property Tax Current Year	648522	648522		0
301-02-05	Prior Year Taxes	50000	50000		0
301-06	Supplemental Taxes	12000	12000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	5800	5800		0
303	Gas & Oil Severance Tax	2000	2000		0
304	Excise Tax on Utilities	270000	295000		0
305	Business & Occupation Tax	2178604	2458604		0
306	Wine & Liquor Tax	70000	29165		0
307	Animal Control Tax	800	800		0
308	Hotel Occupancy Tax	2500	5000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			20000	20000
311	Insurance Premium Surtax	15000	21686		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	72000	66030		0
321	Parking Violations	12000	21200		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	27000	28800		0
326	Building Permit Fees	20000	16000		0
327	Miscellaneous Permits	1000	1100		0
328	Franchise Fees	49900	56130		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	10000	7000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	3875	4375		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts	500	2782		0
345	Rents & Concessions	322000	325500		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	447768	499918		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		10000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	4000	6000		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		377726		0
366	State Government Grants	5000	24000		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		27900		0
368	Contributions from other Entities		10947		0
369	Contributions from other Funds		95310		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	25000	65000	200	700
381	Reimbursements	25000	30588		0
382	Refunds		6587		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		21149		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	21000	24500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	1000	550		0
Total Revenues		5462269	6851191	40200	46797

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development	316000	326020		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	1367	1967		0
410	City Council	6255	6755		0
411	Recorder's Office		0		0
412	City Manager's Office	325420	386605		0
413	Treasurer's Office		0		0
414	Finance Office	178789	207446	40200	46797
415	City Clerk's Office	62598	60038		0
416	Police Judge's Office	59488	59793		0
417	City Attorney	30100	30100		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		181213		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1337	1337		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections	9200	9200		0
439	Data Processing		0		0
440	City Hall	52600	60800		0
441	Other Buildings	12250	14688		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	1775	2760		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	163865	205500		0
Total General Government Expenditures		1221044	1554222	40200	46797

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1386930	1488306		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control	143071	153999		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	748951	873252		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		2278952	2515557	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	867245	1094815		0
751	Street Lights		0		0
752	Signs & Signals	14500	21500		0
753	Snow Removal		0		0
754	Central Garage	83393	82153		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		211280		0
758	Airports		0		0
759	Public Transit	21005	21005		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		986143	1430753	0	0

City: Princeton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	601665	622438		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	86250	207160		0
806	Water & Sewer	19055	16105		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		706970	845703	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	120850	187681		0
901	Visitors Bureau	2300	3200		0
902	Travel Council		0		0
903	Fair Associations/Festival	5000	5000		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	103000	103000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		231150	298881	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)	12500	12500		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		12500	12500	0	0

Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation	25510	193575		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		25510	193575	0	0

City: Princeton
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1221044	1554222	40200	46797
Public Safety Expenditures	2278952	2515557	0	0
Street & Transportation Expenditures	986143	1430753	0	0
Health & Sanitation Expenditures	706970	845703	0	0
Culture & Recreation Expenditures	231150	298881	0	0
Social Services Expenditures	12500	12500	0	0
Capital Project Expenditures	25510	193575	0	0
GRAND TOTAL ALL EXPENDITURES	5462269	6851191	40200	46797
TOTAL REVENUES	5462269	6851191	40200	46797

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		681444		28633
301-01	Property Tax Current Year	501000	501000		0
301-02-05	Prior Year Taxes	400	2400		0
301-06	Supplemental Taxes	100	100		0
301-07	Tax Loss Restoration	1000	1000		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	600	1100		0
303	Gas & Oil Severance Tax	1000	1000		0
304	Excise Tax on Utilities	61000	81000		0
305	Business & Occupation Tax	774367	1574367		0
306	Wine & Liquor Tax	30000	30000		0
307	Animal Control Tax	1000	1000		0
308	Hotel Occupancy Tax	8000	18000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	200000	220000		0
321	Parking Violations	500	500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	12000	13000		0
326	Building Permit Fees	220000	220000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	25000	25000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	6700	2700		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	3500	3500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	1000	2000		0
343	Off Street Parking	410	410		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	100	100		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	229746	229746		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue	100000	160000		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum	100	100		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities	15466	15466		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants	79750	79750		0
366	State Government Grants	110800	110800		0

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	156000	156000		0
368	Contributions from other Entities	100	100		0
369	Contributions from other Funds	100	100		0
370	Charges to other Funds	125000	125000		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement	1500	6500		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets	100	100		0
380	Interest Earned on Investment	2000	3500	10	10
381	Reimbursements	2000	75000		0
382	Refunds	200	6200		0
383	Sale of Fixed Assets	2000	2000		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	1500	3000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	925000	1300000		0
398	Proceeds from Sale of Bonds	200000	600000		0
399	Miscellaneous Revenue	1000	1000		0
Total Revenues		3800039	6253983	6010	34643

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	8215	10215		0
410	City Council	17010	17010		0
411	Recorder's Office	4590	4590		0
412	City Manager's Office	100501	133501		0
413	Treasurer's Office	2088	2088		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	9003	10503		0
417	City Attorney	148717	158717		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	65000	65000		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	96026	96026		0
437	Planning & Zoning	169650	287137		0
438	Elections	8850	8850		0
439	Data Processing		0		0
440	City Hall	727696	1164789		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		567418		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	69792	114001		0
Total General Government Expenditures		1427138	2639845	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	1204869	1275869		10000
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty	16616	19616		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1221485	1295485	0	10000

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	547201	1277201	6010	24643
751	Street Lights	23000	31000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		570201	1308201	6010	24643

City: Ranson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	329287	499287		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		329287	499287	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	64224	318461		0
901	Visitors Bureau	4000	9000		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		68224	327461	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

WV State Auditor - Local Government Service

Total Capital Project Expenditures	183704	183704	0	0
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City: Ranson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1427138	2639845	0	0
Public Safety Expenditures	1221485	1295485	0	10000
Street & Transportation Expenditures	570201	1308201	6010	24643
Health & Sanitation Expenditures	329287	499287	0	0
Culture & Recreation Expenditures	68224	327461	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	183704	183704	0	0
GRAND TOTAL ALL EXPENDITURES	3800039	6253983	6010	34643
TOTAL REVENUES	3800039	6253983	6010	34643

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	377000	508166	1000	7882
301-01	Property Tax Current Year	305773	305773		0
301-02-05	Prior Year Taxes	13000	13000		0
301-06	Supplemental Taxes	6000	6000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	2000	2000		0
303	Gas & Oil Severance Tax	3000	3000		0
304	Excise Tax on Utilities	100000	100000		0
305	Business & Occupation Tax	290000	301000		0
306	Wine & Liquor Tax	17000	17000		0
307	Animal Control Tax	400	400		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			12800	12800
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	6000	6000		0
321	Parking Violations	300	300		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	6000	6000		0
326	Building Permit Fees	2750	2750		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	3500	3500		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	1000	1000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	20000	20000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	7000	7000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	450000	450000		0
351	Police Protection Fees	115000	115000		0
352	Fire Protection Fees	62000	62000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	34000	34000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		100000		0
366	State Government Grants	37500	37500		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	6000	6000		0
368	Contributions from other Entities		103442		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	6000	6000		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets	1000	1000		0
384	Sale of Materials	8000	8000		0
385	Commissions	100	100		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	4000	4000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	5000	5000		0
	Total Revenues	1889323	2234931	13800	20682

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development	7000	7000		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	38823	38823		0
410	City Council	12500	12500		0
411	Recorder's Office	3450	3450		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	66375	66375		0
416	Police Judge's Office	5700	5700		0
417	City Attorney	13990	13990		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1300	1300		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	10729	10729		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing	7400	7400		0
440	City Hall	23600	23600	1000	2382
441	Other Buildings	54344	54344	3500	5000
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds	55746	99354		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	1000	1000		0
Total General Government Expenditures		301957	345565	4500	7382

City: Ravenswood

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	564277	564277		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	63836	63836		0
707	Dog Warden/Humane Society	2400	2400		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		630513	630513	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	142215	142215		0
751	Street Lights	38000	38000		0
752	Signs & Signals	10700	10700	1800	3050
753	Snow Removal	10670	10670		0
754	Central Garage	38030	38030		0
755	Street Construction	50000	50000		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		289615	289615	1800	3050

City: Ravenswood

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	491100	502100		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	2000	2000		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		493100	504100	0	0

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	82010	173010	4000	5500
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival	1000	1000		0
904	Swimming Pools	79128	279128	3500	4750
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	2000	2000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		164138	455138	7500	10250

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

WV State Auditor - Local Government Service

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government	10000	10000		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		10000	10000	0	0

City: Ravenswood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	301957	345565	4500	7382
Public Safety Expenditures	630513	630513	0	0
Street & Transportation Expenditures	289615	289615	1800	3050
Health & Sanitation Expenditures	493100	504100	0	0
Culture & Recreation Expenditures	164138	455138	7500	10250
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	10000	10000	0	0
GRAND TOTAL ALL EXPENDITURES	1889323	2234931	13800	20682
TOTAL REVENUES	1889323	2234931	13800	20682

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		0		0
301-01	Property Tax Current Year	86601	86601		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	43785	43785		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2400	2400		0
304	Excise Tax on Utilities	95000	95000		0
305	Business & Occupation Tax	265000	265000		0
306	Wine & Liquor Tax	5000	5000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs		5000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	5500	5500		0
326	Building Permit Fees	1500	1500		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	15500	15500		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)		2500		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues	5000	5000		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	260000	260000		0
351	Police Protection Fees	48000	48000		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	12000	12000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	100	100		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials	1000	1000		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	500	500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	2500	2500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	5000	5000		0
Total Revenues		854386	861886	6000	6000

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	23500	23500		0
410	City Council	10500	10500		0
411	Recorder's Office	2000	6200		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	52000	52000		0
416	Police Judge's Office	5000	5000		0
417	City Attorney	5000	5000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	865	865		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	120500	120500		0
441	Other Buildings	6000	6000		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		225365	229565	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	188000	188000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	12000	12000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		200000	200000	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	169196	169196	1500	1500
751	Street Lights	8475	8475	1500	1500
752	Signs & Signals		0		0
753	Snow Removal		0	1500	1500
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0	1500	1500
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		177671	177671	6000	6000

City: Richwood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	116000	116000		0
801	Landfill & Incinerator Department	110000	110000		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		226000	226000	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	12000	12000		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	13200	16500		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		25200	28500	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries	150	150		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		150	150	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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City: Richwood
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	225365	229565	0	0
Public Safety Expenditures	200000	200000	0	0
Street & Transportation Expenditures	177671	177671	6000	6000
Health & Sanitation Expenditures	226000	226000	0	0
Culture & Recreation Expenditures	25200	28500	0	0
Social Services Expenditures	150	150	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	854386	861886	6000	6000
TOTAL REVENUES	854386	861886	6000	6000

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		449629	8000	17502
301-01	Property Tax Current Year	383291	377861		0
301-02-05	Prior Year Taxes	8000	8000		0
301-06	Supplemental Taxes	5000	5000		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1500	1500		0
304	Excise Tax on Utilities	110000	110000		0
305	Business & Occupation Tax	915000	743589		0
306	Wine & Liquor Tax	24000	24000		0
307	Animal Control Tax	200	200		0
308	Hotel Occupancy Tax	80000	128000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			5000	5000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	18000	38402		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	6000	7500		0
326	Building Permit Fees	3500	3500		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	12000	12000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	3000	3000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees	41520	41520		0
352	Fire Protection Fees	62280	62780		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		1000		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes	4000	4000		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		45962		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	200	1200	5	5
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions	100	100		0
386	Insurance Claims		0		0
387	Filing Fees	250	250		0
388	Library Fees		0		0
389	Accident Reports	1000	2000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	3000	5000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	1000	1000		0
Total Revenues		1682841	2076993	13005	22507

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	36745	36745		0
410	City Council	16302	17379		0
411	Recorder's Office	5833	5833		0
412	City Manager's Office		0		0
413	Treasurer's Office	115013	115013		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	6250	6520		0
417	City Attorney	17000	18600		0
418	City Auditor		0		0
419	Main Street Program	3500	3500		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1650	1650		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	13062	20062		0
437	Planning & Zoning	100	100		0
438	Elections	6500	12000		0
439	Data Processing		0		0
440	City Hall	171318	208198	13005	22507
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		109000		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		393273	554600	13005	22507

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	609856	720630		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail	1000	1000		0
706	Fire Department	62280	62780		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	10000	10000		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		683136	794410	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	40000	45000		0
751	Street Lights	50000	65000		0
752	Signs & Signals	4500	4500		0
753	Snow Removal		0		0
754	Central Garage	5000	5000		0
755	Street Construction		26962		0
756	Street Cleaning	279638	286727		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		379138	433189	0	0

City: Ripley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	8750	8750		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		8750	8750	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	14000	14000		0
901	Visitors Bureau	60000	96000		0
902	Travel Council		0		0
903	Fair Associations/Festival	4500	5000		0
904	Swimming Pools	10000	10000		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions	500	500		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	5000	5000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		94000	130500	0	0

WV State Auditor - Local Government Service

Total Social Services Expenditures	3000	3000	0	0
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WV State Auditor - Local Government Service

Total Capital Project Expenditures	121544	152544	0	0
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City: Ripley
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	393273	554600	13005	22507
Public Safety Expenditures	683136	794410	0	0
Street & Transportation Expenditures	379138	433189	0	0
Health & Sanitation Expenditures	8750	8750	0	0
Culture & Recreation Expenditures	94000	130500	0	0
Social Services Expenditures	3000	3000	0	0
Capital Project Expenditures	121544	152544	0	0
GRAND TOTAL ALL EXPENDITURES	1682841	2076993	13005	22507
TOTAL REVENUES	1682841	2076993	13005	22507

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance		361526		2750
301-01	Property Tax Current Year	177709	177709		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1000	1000		0
304	Excise Tax on Utilities	68000	68000		0
305	Business & Occupation Tax	170000	170000		0
306	Wine & Liquor Tax	10000	10000		0
307	Animal Control Tax	685	685		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			6000	6000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	13450	13450		0
321	Parking Violations	200	200		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	5300	5300		0
326	Building Permit Fees	2000	2000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	14500	14500		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	5300	5300		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	3000	3000		0
341	Municipal Service Fee	124000	124000		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	4650	4650		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees	39100	39100		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	24830	24830		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	2500	2500	5	5
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials	200	200		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	45	45		0
388	Library Fees		0		0
389	Accident Reports	250	250		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	9500	9500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	200	200		0
Total Revenues		676419	1037945	6005	8755

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	1775	1778		0
410	City Council	5706	5426		0
411	Recorder's Office	34608	34533		0
412	City Manager's Office	18481	12010		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	8473	8473		0
417	City Attorney	8788	8788		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		29638		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0	642	642

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections	5081	6425		0
439	Data Processing		0		0
440	City Hall	103133	356787	5363	8113
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	861	1402		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	682	0		0
Total General Government Expenditures		187588	465260	6005	8755

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	235919	244436		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		235919	244436	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	206688	191175		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal	4243	7255		0
754	Central Garage	10571	18256		0
755	Street Construction		68786		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		221502	285472	0	0

City: St. Marys
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	3337	4323		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		3337	4323	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	13065	20673		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center	10513	12108		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		23578	32781	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	4495	5673		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		4495	5673	0	0

Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: St. Marys
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	187588	465260	6005	8755
Public Safety Expenditures	235919	244436	0	0
Street & Transportation Expenditures	221502	285472	0	0
Health & Sanitation Expenditures	3337	4323	0	0
Culture & Recreation Expenditures	23578	32781	0	0
Social Services Expenditures	4495	5673	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	676419	1037945	6005	8755
TOTAL REVENUES	676419	1037945	6005	8755

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances	59000	59000		0
299	Unencumbered Fund Balance	201000	201000	2400	2400
301-01	Property Tax Current Year	77742	77742		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	500	500		0
304	Excise Tax on Utilities	81000	81000		0
305	Business & Occupation Tax	180000	180000		0
306	Wine & Liquor Tax	1500	1500		0
307	Animal Control Tax	800	800		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			3600	3600
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	8600	8600		0
321	Parking Violations	1000	1000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	1800	1800		0
326	Building Permit Fees	5000	5000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	6000	6000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	3156	3156		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	6600	6600		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	2000	2000		0
343	Off Street Parking	1100	1100		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	2350	2350		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	200000	200000		0
351	Police Protection Fees	38114	38114		0
352	Fire Protection Fees	38975	38975		0
0	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	6000	6000		0
381	Reimbursements	8400	8400		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	250	250		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery		0		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	3000	3000		0
Total Revenues		933887	933887	6000	6000

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development	154340	154340		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	1404	1404		0
410	City Council	3875	3875		0
411	Recorder's Office	1200	1200		0
412	City Manager's Office	23198	23198		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	18067	18067		0
416	Police Judge's Office	17587	17587		0
417	City Attorney	12000	12000		0
418	City Auditor	4500	4500		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	300	300		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	500	500		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	7800	7800		0
437	Planning & Zoning	250	250		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	59175	59175		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	1500	1500		0
		0			
Total General Government Expenditures		305696	305696	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	119000	119000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	38975	38975		0
707	Dog Warden/Humane Society	300	300		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		158275	158275	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	219199	219199	6000	6000
751	Street Lights	20000	20000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		239199	239199	6000	6000

City: Salem
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	170000	170000		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		170000	170000	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	27516	27516		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission	200	200		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	750	750		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		28466	28466	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	500	500		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		500	500	0	0

WV State Auditor - Local Government Service

Total Capital Project Expenditures	31751	31751	0	0
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City: Salem
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	305696	305696	0	0
Public Safety Expenditures	158275	158275	0	0
Street & Transportation Expenditures	239199	239199	6000	6000
Health & Sanitation Expenditures	170000	170000	0	0
Culture & Recreation Expenditures	28466	28466	0	0
Social Services Expenditures	500	500	0	0
Capital Project Expenditures	31751	31751	0	0
GRAND TOTAL ALL EXPENDITURES	933887	933887	6000	6000
TOTAL REVENUES	933887	933887	6000	6000

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	50500	50500	8054	8054
301-01	Property Tax Current Year	158182	158182		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2500	2500		0
304	Excise Tax on Utilities	64000	64000		0
305	Business & Occupation Tax	280000	308000		0
306	Wine & Liquor Tax	11500	11500		0
307	Animal Control Tax	800	800		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			4817	4817
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	67500	33000		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	4500	6000		0
326	Building Permit Fees	10000	10000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	8000	10500		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	1500	1500		0
331			0		0

City: Shinnston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	55000	55000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	6000	6000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees	66000	66000		0
352	Fire Protection Fees	54500	54500		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	38500	38500		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services	11800	11800		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	104948	208900		0

City: Shinnston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	20000	20000		0
368	Contributions from other Entities	5000	5000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	1250	2800	21	21
381	Reimbursements		0		0
382	Refunds	2500	5000		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	500	500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	9500	10000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	2000	8000		0
Total Revenues		1036480	1148482	12892	12892

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office		0		0
410	City Council	9400	8400		0
411	Recorder's Office		0		0
412	City Manager's Office	34000	32000		0
413	Treasurer's Office		0		0
414	Finance Office	25000	35000		0
415	City Clerk's Office	6000	5000		0
416	Police Judge's Office	30000	30000		0
417	City Attorney	12000	6000		0
418	City Auditor	6000	6000		0
419	Main Street Program		0		0
420	Engineering	3000	13500		0
421	Community Development	20000	62000		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property	9300	9517		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning	10000	10000		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	500	500		0
434	Housing Authority		0		0
435	Regional Development Authority	459	459		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	4500	4500		0
437	Planning & Zoning	500	500		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	33500	35000		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	29200	29200		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	11051	0		0
Total General Government Expenditures		244410	287576	0	0

City: Shinnston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	331500	350000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	53000	53000		0
707	Dog Warden/Humane Society	300	300		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services	1000	1000		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		385800	404300	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	116335	150171		0
751	Street Lights	21000	21000		0
752	Signs & Signals	3000	3000		0
753	Snow Removal	7000	7000	8892	8892
754	Central Garage	30000	30000	4000	4000
755	Street Construction		0		0
756	Street Cleaning	6000	6000		0
757	Sidewalks	91435	91435		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		274770	308606	12892	12892

City: Shinnston

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	36500	39000		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival	2000	14000		0
904	Swimming Pools	90000	90000		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	3000	4000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		131500	147000	0	0

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		1000		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	1000	0	0

Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: Shinnston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	244410	287576	0	0
Public Safety Expenditures	385800	404300	0	0
Street & Transportation Expenditures	274770	308606	12892	12892
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	131500	147000	0	0
Social Services Expenditures	0	1000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1036480	1148482	12892	12892
TOTAL REVENUES	1036480	1148482	12892	12892

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	90000	128075		0
301-01	Property Tax Current Year	182407	182407		0
301-02-05	Prior Year Taxes	200	200		0
301-06	Supplemental Taxes	200	200		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest	180	180		0
303	Gas & Oil Severance Tax	1400	1400		0
304	Excise Tax on Utilities		0		0
305	Business & Occupation Tax	500000	500000		0
306	Wine & Liquor Tax	20000	20000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			4800	8200
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs		0		0
321	Parking Violations	4500	4500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	6500	6500		0
326	Building Permit Fees	5000	5000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	4000	4000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	15000	15000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	14000	14000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	5000	5000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

City: Spencer WV State Auditor - Local Government Service
Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	800	800		0
381	Reimbursements		0		0
382	Refunds	1000	1000		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	600	600		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	750	750		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	4000	4000		0
Total Revenues		855537	893612	4800	8200

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	216300	230375	2400	4100
410	City Council	5175	5175		0
411	Recorder's Office	1615	1615		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	33065	33065		0
416	Police Judge's Office		0		0
417	City Attorney		0		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning	17000	25000		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1200	1200		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall		0		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	12282	12282		0
Total General Government Expenditures		286637	308712	2400	4100

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	276000	292000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department		0		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services	7500	7500		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		283500	299500	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	198000	198000	2400	4100
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		198000	198000	2400	4100

City: Spencer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department	1200	1200		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		1200	1200	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	26200	26200		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		26200	26200	0	0

WV State Auditor - Local Government Service

Total Social Services Expenditures	0	0	0	0
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City: Spencer
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	286637	308712	2400	4100
Public Safety Expenditures	283500	299500	0	0
Street & Transportation Expenditures	198000	198000	2400	4100
Health & Sanitation Expenditures	1200	1200	0	0
Culture & Recreation Expenditures	26200	26200	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	60000	60000	0	0
GRAND TOTAL ALL EXPENDITURES	855537	893612	4800	8200
TOTAL REVENUES	855537	893612	4800	8200

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	1342961	2131686	28000	28214
301-01	Property Tax Current Year	502592	502592		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1000	1000		0
304	Excise Tax on Utilities	135000	135000		0
305	Business & Occupation Tax	1000000	1000000		0
306	Wine & Liquor Tax	40000	40000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	240000	280000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			11000	11000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	350000	350000		0
321	Parking Violations	500	500		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	10000	10000		0
326	Building Permit Fees	8000	8000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	10000	10000		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	15000	15000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	4000	4000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	8000	8000		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments	150,000	150000		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	95000	95000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	3500	17750		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	40000	40000	300	300
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets	22500	22500		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees	1200	1200		0
388	Library Fees		0		0
389	Accident Reports	2000	2000		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	4000	4000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	45000	45000		0
Total Revenues		4030253	4873228	39300	39514

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	35000	35000		0
410	City Council	1347553	1642999		0
411	Recorder's Office	31000	31000		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office	202000	288000		0
415	City Clerk's Office		0		0
416	Police Judge's Office	48500	17500		0
417	City Attorney	6000	6000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	1200	1200		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	26500	51500		0
438	Elections	12000	14000		0
439	Data Processing		0		0
440	City Hall	88000	88000		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel	44000	44000		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	10000	10000		0
Total General Government Expenditures		1851753	2229199	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	970000	970000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	125500	125500		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		1095500	1095500	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	590000	513000		0
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	55000	119000		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		645000	632000	0	0

City: Summersville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	28000	31000		0
901	Visitors Bureau	84000	202000		0
902	Travel Council		0		0
903	Fair Associations/Festival	26000	44200		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program	51000	60100		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium	178000	202000		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	30000	30000		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		397000	569300	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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950	Beautification		0	0
951	Aging Program (Seniors)		0	0
952	Cemeteries		0	0
953	Social Services		0	0
954	Human Rights/Affirmative Action		0	0
955	Human Resources		0	0
956	Community Council		0	0
957	Bingo Expenses		0	0
958			0	0
959			0	0
960			0	0
961			0	0
962			0	0
963			0	0
964			0	0
965			0	0
966			0	0
967			0	0
968			0	0
969			0	0
970			0	0
971			0	0
972			0	0
973			0	0
974			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
Total Social Services Expenditures		0	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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975	General Government	14000	239979	39300	39514
976	Public Safety	5000	69250		0
977	Streets and Transportation	20000	20000		0
978	Health and Sanitation		0		0
979	Culture and Recreation	2000	18000		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		41000	347229	39300	39514

City: Summersville

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	1851753	2229199	0	0
Public Safety Expenditures	1095500	1095500	0	0
Street & Transportation Expenditures	645000	632000	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	397000	569300	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	41000	347229	39300	39514
GRAND TOTAL ALL EXPENDITURES	4030253	4873228	39300	39514
TOTAL REVENUES	4030253	4873228	39300	39514

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	25000	726197		18585
301-01	Property Tax Current Year	159999	159999		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy	82690	82690		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1960	1960		0
304	Excise Tax on Utilities	70000	80000		0
305	Business & Occupation Tax	425000	528000		0
306	Wine & Liquor Tax	18600	18600		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			7500	7500
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	18000	34000		0
321	Parking Violations	2000	2000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	11000	11000		0
326	Building Permit Fees	3000	3000		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	25500	25500		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	23000	23000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	500	500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	9000	9000		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	10000	10000		0
343	Off Street Parking	18000	18000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	15000	15000		0
346	Airport Revenues	500	500		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	30000	30000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	2000	3000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	6000	25500	100	100
381	Reimbursements	8000	25000		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	2500	2500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	2500	2500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	3000	7500		0
Total Revenues		972749	1844946	7600	26185

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	13497	20587		0
410	City Council	29392	57244		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office		0		0
416	Police Judge's Office	3000	3250		0
417	City Attorney	3000	3000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning		0		0
438	Elections		510		0
439	Data Processing		0		0
440	City Hall	190872	920417	7600	26185
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	25070	42520		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		264831	1047528	7600	26185

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	361593	420453		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	25500	25500		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		387093	445953	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	249572	277812		0
751	Street Lights	43000	43000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		292572	320812	0	0

City: Welch
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	800	3200		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	23853	23853		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	3600	3600		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		28253	30653	0	0

WV State Auditor - Local Government Service

		Original	Revised	Original	Revised
Social Services Expenditures		General Fund	General Fund	Coal Fund	Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	0	0

City: Welch
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	264831	1047528	7600	26185
Public Safety Expenditures	387093	445953	0	0
Street & Transportation Expenditures	292572	320812	0	0
Health & Sanitation Expenditures	0	0	0	0
Culture & Recreation Expenditures	28253	30653	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	972749	1844946	7600	26185
TOTAL REVENUES	972749	1844946	7600	26185

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	300000	330224	47000	49384
301-01	Property Tax Current Year	238323	238323		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2400	2400		0
304	Excise Tax on Utilities	84350	98350		0
305	Business & Occupation Tax	435000	517000		0
306	Wine & Liquor Tax	18000	18000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			8000	8000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	30000	30000		0
321	Parking Violations	5000	8000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	21500	30500		0
326	Building Permit Fees	23000	23000		0
327	Miscellaneous Permits		500		0
328	Franchise Fees	38000	44800		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	9500	9500		0
331			0		0

City: Wellsburg
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	111000	111000		0
342	Parking Meter Revenues	10000	10000		0
343	Off Street Parking	1500	1500		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	2500	2500		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	12500	121500		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	4000	31000		0
381	Reimbursements	5000	7000		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	850	850		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	30000	42500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	6000	11000		0
Total Revenues		1388423	1689447	55000	57384

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development	50000	80200		0
403	Federal Grants		0		0
404	State Grants	12500	120500		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	6500	6500		0
410	City Council	11000	11000		0
411	Recorder's Office		0		0
412	City Manager's Office	65000	71000		0
413	Treasurer's Office	80000	80000		0
414	Finance Office		0		0
415	City Clerk's Office	9300	9300		0
416	Police Judge's Office	2100	2100		0
417	City Attorney	20000	20000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development	155223	266447		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	4000	4000		0
434	Housing Authority		0		0
435	Regional Development Authority	1200	1200		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	3500	4500		0
437	Planning & Zoning	500	6100		0
438	Elections		0		0
439	Data Processing	19000	19000		0
440	City Hall	42000	42000		0
441	Other Buildings		0		0
442	Internal Audit	8600	8600		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	17000	17000		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		507423	769447	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	400000	410000		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty	7000	7000		0
705	City Jail		0		0
706	Fire Department	50000	70000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		457000	487000	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	278000	278000	55000	57384
751	Street Lights	40000	40000		0
752	Signs & Signals	13000	13000		0
753	Snow Removal	7500	7500		0
754	Central Garage	13000	13000		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		351500	351500	55000	57384

City: Wellsburg

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department	1500	1500		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		1500	1500	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	50000	50000		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival	10000	10000		0
904	Swimming Pools	10000	14000		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		70000	74000	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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950	Beautification	1000	6000		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		1000	6000	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Total Capital Project Expenditures	0	0	0	0
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City: Wellsburg
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	507423	769447	0	0
Public Safety Expenditures	457000	487000	0	0
Street & Transportation Expenditures	351500	351500	55000	57384
Health & Sanitation Expenditures	1500	1500	0	0
Culture & Recreation Expenditures	70000	74000	0	0
Social Services Expenditures	1000	6000	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1388423	1689447	55000	57384
TOTAL REVENUES	1388423	1689447	55000	57384

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	150000	150000	16796	16796
301-01	Property Tax Current Year	261682	261682		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	3200	3200		0
304	Excise Tax on Utilities	166499	166499		0
305	Business & Occupation Tax	521696	521696		0
306	Wine & Liquor Tax	28580	28580		0
307	Animal Control Tax	1518	1518		0
308	Hotel Occupancy Tax		0		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			14521	14521
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	22956	37956		0
321	Parking Violations	20083	5083		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	11738	11738		0
326	Building Permit Fees	14872	14872		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	40481	40481		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	4958	4958		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	10188	10188		0
336	Cemetery Revenues	5000	5000		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee	255373	255373		0
342	Parking Meter Revenues	33605	33605		0
343	Off Street Parking	4000	4000		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions		0		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		38176		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	7972	7972		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0		0
381	Reimbursements	12208	12208		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	819	819		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	15294	15294		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	7153	7153		0
Total Revenues		1599875	1638051	31317	31317

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		38176		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	8581	8581		0
410	City Council	8750	8750		0
411	Recorder's Office		0		0
412	City Manager's Office	55359	19359	950	950
413	Treasurer's Office		0	500	500
414	Finance Office	53321	53321		0
415	City Clerk's Office	47723	47723	500	500
416	Police Judge's Office	8105	8105		0
417	City Attorney	25000	25000		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve	10000	10000		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	777	777		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	5282	19772		0
437	Planning & Zoning		0		0
438	Elections	7000	7000		0
439	Data Processing		0		0
440	City Hall	50535	66535	13427	13427
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	7724	10224		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies	8485	8485	940	940
Total General Government Expenditures		296642	331808	16317	16317

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	450323	450323	6500	6500
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	282504	282504	3500	3500
707	Dog Warden/Humane Society	1518	1518		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch	36000	36000		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	4230	5740		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		774575	776085	10000	10000

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	352218	352218	5000	5000
751	Street Lights	38000	38000		0
752	Signs & Signals	3000	3000		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction	60000	60000		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		453218	453218	5000	5000

City: Weston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	250	250		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		250	250	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks		0		0
901	Visitors Bureau		0		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library	500	500		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		500	500	0	0

WV State Auditor - Local Government Services

		Original	Revised	Original	Revised
Social Services Expenditures		General Fund	General Fund	Coal Fund	Coal Fund
950	Beautification		0		0
951	Aging Program (Seniors)		0		0
952	Cemeteries	6500	8000		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		6500	8000	0	0

City: Weston
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	296642	331808	16317	16317
Public Safety Expenditures	774575	776085	10000	10000
Street & Transportation Expenditures	453218	453218	5000	5000
Health & Sanitation Expenditures	250	250	0	0
Culture & Recreation Expenditures	500	500	0	0
Social Services Expenditures	6500	8000	0	0
Capital Project Expenditures	68190	68190	0	0
GRAND TOTAL ALL EXPENDITURES	1599875	1638051	31317	31317
TOTAL REVENUES	1599875	1638051	31317	31317

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	74099	92639	2000	7062
301-01	Property Tax Current Year	266609	282209		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2200	0		0
304	Excise Tax on Utilities	130000	162000		0
305	Business & Occupation Tax	765000	767000		0
306	Wine & Liquor Tax	44600	44600		0
307	Animal Control Tax	1700	1700		0
308	Hotel Occupancy Tax	36500	60000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			10000	13000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	36000	94500		0
321	Parking Violations		0		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	29000	24250		0
326	Building Permit Fees	7000	6150		0
327	Miscellaneous Permits	7700	7700		0
328	Franchise Fees	20000	350		0
329	Inspection Fees	1500	2700		0
330	IRP Fees (Internatinal Reg. Plan)	14000	21000		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee		0		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	15000	10000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	317000	317000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	61731	61731		0

City: Westover WV State Auditor - Local Government Service
 Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	4000	24300		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	1000	1800		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	2500	1300		0
381	Reimbursements	20000	22100		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	3500	3500		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	18000	18600		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	30000	18300		0
Total Revenues		1908639	2045429	12000	20062

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	27290	28140		0
410	City Council	7580	6280		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office	153337	157037		0
415	City Clerk's Office	48880	48880		0
416	Police Judge's Office	37834	63834		0
417	City Attorney	14000	16545		0
418	City Auditor	4000	8288		0
419	Main Street Program		0		0
420	Engineering	10000	3000		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	788	788		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	30494	37244		0
437	Planning & Zoning	800	200		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	25000	29000		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department	41913	0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		401916	399236	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	398016	456016		0
701	DARE Grant		0		0
702	COPS Grant	32000	47000		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	4000	4000		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants	9000	19500		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		443016	526516	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	296334	296334		0
751	Street Lights	36000	38000		0
752	Signs & Signals	4000	3000		0
753	Snow Removal		0	6000	12000
754	Central Garage	46522	56522		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		17940		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		382856	411796	6000	12000

City: Westover
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	324502	324502		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center	3000	500		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer	15000	15000		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		342502	340002	0	0

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	24628	36378		0
901	Visitors Bureau	18200	29950		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program	3200	5230		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		46028	71558	0	0

WV State Auditor - Local Government Service

		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
Social Services Expenditures					
950	Beautification		0		0
951	Aging Program (Seniors)	4700	8700		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		4700	8700	0	0

City: Westover
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	401916	399236	0	0
Public Safety Expenditures	443016	526516	0	0
Street & Transportation Expenditures	382856	411796	6000	12000
Health & Sanitation Expenditures	342502	340002	0	0
Culture & Recreation Expenditures	46028	71558	0	0
Social Services Expenditures	4700	8700	0	0
Capital Project Expenditures	287621	287621	6000	8062
GRAND TOTAL ALL EXPENDITURES	1908639	2045429	12000	20062
TOTAL REVENUES	1908639	2045429	12000	20062

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	125000	125000		0
301-01	Property Tax Current Year	170593	145593		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration	500	500		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	1200	1200		0
304	Excise Tax on Utilities	114000	114000		0
305	Business & Occupation Tax	92000	92000		0
306	Wine & Liquor Tax	110000	110000		0
307	Animal Control Tax	500	500		0
308	Hotel Occupancy Tax	10000	19200		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			5000	5000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	45650	45650		0
321	Parking Violations	50	50		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	10000	10000		0
326	Building Permit Fees	1500	2100		0
327	Miscellaneous Permits		0		0
328	Franchise Fees	18000	18000		0
329	Inspection Fees		0		0
330	IRP Fees (Internatinal Reg. Plan)	8000	8600		0
331			0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	5000	5000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation	16250	16250		0
341	Municipal Service Fee	95600	95600		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	12000	44400		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	268700	270475		0
351	Police Protection Fees	75000	75000		0
352	Fire Protection Fees	131550	131550		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants	15000	31500		0

City: White Sulphur Springs WV State Auditor - Local Government Service
Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants	7500	15850		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds	2500	2500		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes	300	1000		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment		0		0
381	Reimbursements	17000	20750		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports	250	250		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	6000	6600		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	1000	28450		0
Total Revenues		1360643	1437568	5000	5000

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	5090	5090		0
410	City Council	4249	4249		0
411	Recorder's Office	1279	1279		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	10285	10285		0
416	Police Judge's Office	24661	24661		0
417	City Attorney	20600	20600		0
418	City Auditor	500	500		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.	36104	36729		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	850	850		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection		0		0
437	Planning & Zoning	1225	3325		0
438	Elections	3500	5500		0
439	Data Processing	6000	6000		0
440	City Hall	79132	82232		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		193475	201300	0	0

City: White Sulphur Springs

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	445850	456350		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	133195	139645		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation	2500	2500		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		581545	598495	0	0

City: White Sulphur Springs

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	104988	104988		0
751	Street Lights	50000	50000		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	27525	27525		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		182513	182513	0	0

City: White Sulphur Springs

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	267325	267325		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		267325	267325	0	0

City: White Sulphur Springs

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	56710	96677		0
901	Visitors Bureau	5250	11625		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools	59325	62298		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium	10000	11835		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	4000	4000	5000	5000
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		135285	186435	5000	5000

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification	500	1500		0
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		500	1500	0	0

Fiscal Year: 2006-2007

Capital Project Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
975	General Government		0		0
976	Public Safety		0		0
977	Streets and Transportation		0		0
978	Health and Sanitation		0		0
979	Culture and Recreation		0		0
980	Social Services		0		0
981			0		0
982			0		0
983			0		0
984			0		0
985			0		0
986			0		0
987			0		0
988			0		0
989			0		0
990			0		0
991			0		0
992			0		0
993			0		0
994			0		0
995			0		0
996			0		0
997			0		0
998			0		0
999			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Capital Project Expenditures		0	0	0	0

City: White Sulphur Springs

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	193475	201300	0	0
Public Safety Expenditures	581545	598495	0	0
Street & Transportation Expenditures	182513	182513	0	0
Health & Sanitation Expenditures	267325	267325	0	0
Culture & Recreation Expenditures	135285	186435	5000	5000
Social Services Expenditures	500	1500	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	1360643	1437568	5000	5000
TOTAL REVENUES	1360643	1437568	5000	5000

Fiscal Year: 2006-2007

Revenues		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
280	Reserve for Encumbrances		0		0
299	Unencumbered Fund Balance	250000	264251		4016
301-01	Property Tax Current Year	308676	308676		0
301-02-05	Prior Year Taxes		0		0
301-06	Supplemental Taxes		0		0
301-07	Tax Loss Restoration		0		0
301-90	Property Tax - Excess Levy		0		0
302	Tax Penalties & Interest		0		0
303	Gas & Oil Severance Tax	2500	2500		0
304	Excise Tax on Utilities	115000	115000		0
305	Business & Occupation Tax	930000	930000		0
306	Wine & Liquor Tax	20000	20000		0
307	Animal Control Tax		0		0
308	Hotel Occupancy Tax	20000	20000		0
309	Amusement Tax		0		0
310	Coal Severance Revenue			9000	12000
311	Insurance Premium Surtax		0		0
312	Motor Vehicle Operator's Tax		0		0
313	Horse & Dog Racing Tax		0		0
314			0		0
315			0		0
316			0		0
317			0		0
318			0		0
319			0		0
320	Fines, Fees & Court Costs	10000	10000		0
321	Parking Violations	9000	9000		0
322	Regional Jail Operations Partial Reimb.		0		0
323			0		0
324			0		0
325	Licenses	3000	3000		0
326	Building Permit Fees	900	900		0
327	Miscellaneous Permits		0		0
328	Franchise Fees		0		0
329	Inspection Fees		0		0
330	IRP Fees (International Reg. Plan)	2500	2500		0
331			0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	7500	7500		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues	50000	54750		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	120252	120252		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection	320000	350000		0
351	Police Protection Fees		0		0
352	Fire Protection Fees	13000	13000		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees		0		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees		0		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		0		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities		0		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes	23000	23000		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	3400	3400		0
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		31575		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	4500	4500		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	20000	20000		0
Total Revenues		2233228	2313804	9000	16016

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	12000	12000		0
410	City Council	2400	2400		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	245058	245058		0
416	Police Judge's Office		0		0
417	City Attorney	20004	20404		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial	14430	15530		0
434	Housing Authority		0		0
435	Regional Development Authority		0		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	2472	2472		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing	36800	36800		0
440	City Hall	277300	286300		0
441	Other Buildings	112752	112752		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking	11892	11892		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements		0		0
699	Contingencies		0		0
Total General Government Expenditures		735108	745608	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	371465	371465		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty		0		0
705	City Jail		0		0
706	Fire Department	303838	303838		0
707	Dog Warden/Humane Society		0		0
708	Watershed Project		0		0
709	Ambulance Authority		0		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		675303	675303	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	346500	390075	4500	11516
751	Street Lights		0		0
752	Signs & Signals		0		0
753	Snow Removal		0		0
754	Central Garage	25000	39251		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		371500	429326	4500	11516

City: Williamson

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department	421200	433200	4500	4500
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0		0
804	Other Health Programs		0		0
805	Storm Sewer		0		0
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		421200	433200	4500	4500

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	7500	7500		0
901	Visitors Bureau	10000	10000		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0		0
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions	2500	2500		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library	10117	10367		0
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		30117	30367	0	0

WV State Auditor - Local Government Service

Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
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WV State Auditor - Local Government Service

[illegible]

City: Williamson
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	735108	745608	0	0
Public Safety Expenditures	675303	675303	0	0
Street & Transportation Expenditures	371500	429326	4500	11516
Health & Sanitation Expenditures	421200	433200	4500	4500
Culture & Recreation Expenditures	30117	30367	0	0
Social Services Expenditures	0	0	0	0
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	2233228	2313804	9000	16016
TOTAL REVENUES	2233228	2313804	9000	16016

Fiscal Year: 2006-2007

		0	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
	Revenues					
280	Reserve for Encumbrances			0		0
299	Unencumbered Fund Balance		215800	492279	3925	5757
301-01	Property Tax Current Year		265309	265309		0
301-02-05	Prior Year Taxes			0		0
301-06	Supplemental Taxes			0		0
301-07	Tax Loss Restoration			0		0
301-90	Property Tax - Excess Levy			0		0
302	Tax Penalties & Interest			0		0
303	Gas & Oil Severance Tax		850	850		0
304	Excise Tax on Utilities		124000	124000		0
305	Business & Occupation Tax			0		0
306	Wine & Liquor Tax		24000	24000		0
307	Animal Control Tax		1100	1100		0
308	Hotel Occupancy Tax		18500	18500		0
309	Amusement Tax			0		0
310	Coal Severance Revenue				8000	8000
311	Insurance Premium Surtax			0		0
312	Motor Vehicle Operator's Tax			0		0
313	Horse & Dog Racing Tax			0		0
314				0		0
315				0		0
316				0		0
317				0		0
318				0		0
319				0		0
320	Fines, Fees & Court Costs		7000	7000		0
321	Parking Violations			0		0
322	Regional Jail Operations Partial Reimb.			0		0
323				0		0
324				0		0
325	Licenses		3175	3175		0
326	Building Permit Fees		3000	3000		0
327	Miscellaneous Permits			0		0
328	Franchise Fees		30000	30000		0
329	Inspection Fees			0		0
330	IRP Fees (Internatinal Reg. Plan)		2000	2000		0
331				0		0

Fiscal Year: 2006-2007

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
332			0		0
333			0		0
334			0		0
335	Private Liquor Club Fee	1000	1000		0
336	Cemetery Revenues		0		0
337	Dog Pound Fees		0		0
338	Emergency Communication Fee		0		0
339	Emergency Service Fee		0		0
340	Parks & Recreation		0		0
341	Municipal Service Fee		0		0
342	Parking Meter Revenues		0		0
343	Off Street Parking		0		0
344	Collection of Delinquent Accounts		0		0
345	Rents & Concessions	20000	20000		0
346	Airport Revenues		0		0
347	Jail Fees		0		0
348	Special Assessments		0		0
349			0		0
350	Refuse Collection		0		0
351	Police Protection Fees	67333	67333		0
352	Fire Protection Fees		0		0
353	Planning Commission Revenue		0		0
354	Landfill/Incinerator Fees		0		0
355	Street Fees	62000	62000		0
356			0		0
357	Housing Program Revenues		0		0
358	Civic Center/Coliseum		0		0
359	Floodwall Fees		0		0
360			0		0
361	Charges For Services		0		0
362	Charges to other Entities		0		0
363	Ambulance Fees	28800	28800		0
364			0		0
365	Federal Government Grants		0		0
366	State Government Grants		19000		0

	Revenues	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
367	Other Grants		0		0
368	Contributions from other Entities	1000	1000		0
369	Contributions from other Funds		0		0
370	Charges to other Funds		0		0
371	Payment in-Lieu of Taxes		0		0
372	Federal Payment in-Lieu of Taxes		0		0
373	Flood Reimbursement		0		0
374	Payroll Reimbursement		0		0
375	Transfers from Rainy Day Funds		0		0
376			0		0
377			0		0
378	Map Sales		0		0
379	Gain/Loss Sale of Fixed Assets		0		0
380	Interest Earned on Investment	2850	2850	75	75
381	Reimbursements		0		0
382	Refunds		0		0
383	Sale of Fixed Assets		0		0
384	Sale of Materials		0		0
385	Commissions		0		0
386	Insurance Claims		0		0
387	Filing Fees		0		0
388	Library Fees		0		0
389	Accident Reports		0		0
390	Bingo Revenue		0		0
391	Recycling Program		0		0
392	Property Rehabilitation		0		0
393	Interest on Special Assessment		0		0
394	Confiscated Property		0		0
395	Employees Retirement Contribution		0		0
396	Fair Market Value		0		0
397	Video Lottery	17000	17000		0
398	Proceeds from Sale of Bonds		0		0
399	Miscellaneous Revenue	3200	4658		0
Total Revenues		897917	1194854	12000	13832

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
401			0		0
402	Economic Development		0		0
403	Federal Grants		0		0
404	State Grants		0		0
405	Zoning Board		0		0
406	Consumer Protection		0		0
407	Civil Service		0		0
408	Insurance Program (Self-Insured)		0		0
409	Mayor's Office	3700	3700		0
410	City Council	4400	4400		0
411	Recorder's Office		0		0
412	City Manager's Office		0		0
413	Treasurer's Office		0		0
414	Finance Office		0		0
415	City Clerk's Office	21249	21249		0
416	Police Judge's Office	3720	3720		0
417	City Attorney	15536	15536		0
418	City Auditor		0		0
419	Main Street Program		0		0
420	Engineering		0		0
421	Community Development		0		0
422	Personnel Office		0		0
423	Purchasing Department		0		0
424	Contribution to Commissions etc.		0		0
425	Enforcement Agency		0		0
426	Litigation Reserve		0		0
427	Rehabilitation of Property		0		0
428	Acquisition of Property		0		0
429	Clearance		0		0
430	Program Planning		0		0
431	Printing		0		0
432	Other Grants		0		0
433	Custodial		0		0
434	Housing Authority		0		0
435	Regional Development Authority	6000	6000		0

Fiscal Year: 2006-2007

General Government Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
436	Building Inspection	5832	5832		0
437	Planning & Zoning		0		0
438	Elections		0		0
439	Data Processing		0		0
440	City Hall	36900	75376		0
441	Other Buildings		0		0
442	Internal Audit		0		0
443	Charter Board		0		0
444	Contributions/Transfers to Other Funds		0		0
445			0		0
446			0		0
447			0		0
448-564			0		0
565	Electrical Services		0		0
566	Public Works Department		0		0
567	Public Grounds		0		0
568	Complaint Department		0		0
569	Local Government Access Channel		0		0
570			0		0
571	Parking		0		0
572			0		0
573			0		0
574			0		0
575-589			0		0
590	Market House		0		0
591			0		0
592			0		0
593			0		0
594			0		0
595			0		0
596-697			0		0
698	Transfers/Reimbursements	17143	17143		0
699	Contingencies	20226	20226		0
Total General Government Expenditures		134706	173182	0	0

Fiscal Year: 2006-2007

Public Safety Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
700	Police Department	352500	418200		0
701	DARE Grant		0		0
702	COPS Grant		0		0
703	Investigative Services & Control		0		0
704	Police -Special Duty	8798	8798		0
705	City Jail		0		0
706	Fire Department	28532	28532		0
707	Dog Warden/Humane Society	1900	1900		0
708	Watershed Project		0		0
709	Ambulance Authority	28800	28800		0
710	Dams & Dredging		0		0
711	Comm. Center/Central Dispatch		0		0
712	Traffic Engineering		0		0
713	Civil Defense		0		0
714	Flood Control/Soil Conservation		0		0
715	Fire Hydrants		0		0
716	Emergency Services		0		0
717	Juvenile Justice Diversion Program		0		0
718	Drug and Violent Crime Control Grant		0		0
719	LLEBG		0		0
720	LLEBG		0		0
721	LLEBG		0		0
722	LLEBG		0		0
723	LLEBG		0		0
724			0		0
725			0		0
726			0		0
727			0		0
728			0		0
729			0		0
730			0		0
731-749			0		0
Total Public Safety Expenditures		420530	486230	0	0

Fiscal Year: 2006-2007

Street & Transportation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
750	Streets & Highways	218433	406914		0
751	Street Lights	15500	15500		0
752	Signs & Signals	7100	7100		0
753	Snow Removal		0		0
754	Central Garage		0		0
755	Street Construction		0		0
756	Street Cleaning		0		0
757	Sidewalks		0		0
758	Airports		0		0
759	Public Transit		0		0
760	Port Authority		0		0
761			0		0
762			0		0
763			0		0
764			0		0
765			0		0
766			0		0
767			0		0
768			0		0
769			0		0
770			0		0
771			0		0
772			0		0
773			0		0
774			0		0
775			0		0
776			0		0
777			0		0
778			0		0
779			0		0
780-799			0		0
Total Streets & Transportation Expenditures		241033	429514	0	0

City: Williamstown

WV State Auditor - Local Government Services

Fiscal Year: 2006-2007

Health & Sanitation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
800	Garbage Department		0		0
801	Landfill & Incinerator Department		0		0
802	Recycling Center		0		0
803	Local Health Department		0	2000	2000
804	Other Health Programs		0		0
805	Storm Sewer		0	3000	3000
806	Water & Sewer		0		0
807	Sewer-Source of Supply		0		0
808	Water-Source of Supply		0		0
809			0		0
810			0		0
811			0		0
812			0		0
813			0		0
814			0		0
815			0		0
816			0		0
817			0		0
818			0		0
819			0		0
820			0		0
821			0		0
822			0		0
823			0		0
824			0		0
825			0		0
826			0		0
827			0		0
828			0		0
829			0		0
830-899			0		0
Total Health & Sanitation Expenditures		0	0	5000	5000

Fiscal Year: 2006-2007

Culture & Recreation Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
900	Parks	92398	96678		0
901	Visitors Bureau	9250	9250		0
902	Travel Council		0		0
903	Fair Associations/Festival		0		0
904	Swimming Pools		0		0
905	Community Center		0		0
906	Arts & Humanities		0	1000	1000
907	Youth Program		0		0
908	Playgrounds		0		0
909	Museum Commission		0		0
910	Civic Center-Mun. Auditorium		0		0
911	Historical Commission		0		0
912	Civic Promotions		0		0
913	4-H CAMP		0		0
914	Rails to Trails		0		0
915	Ice Arena		0		0
916	Library		0	500	500
917	Law Library		0		0
918	Golf Course		0		0
919	Stadium		0		0
920			0		0
921			0		0
922			0		0
923			0		0
924			0		0
925			0		0
926			0		0
927			0		0
928			0		0
929			0		0
930			0		0
931-949			0		0
Total Culture & Recreation Expenditures		101648	105928	1500	1500

Fiscal Year: 2006-2007

Social Services Expenditures		Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
950	Beautification		0	5500	7332
951	Aging Program (Seniors)		0		0
952	Cemeteries		0		0
953	Social Services		0		0
954	Human Rights/Affirmative Action		0		0
955	Human Resources		0		0
956	Community Council		0		0
957	Bingo Expenses		0		0
958			0		0
959			0		0
960			0		0
961			0		0
962			0		0
963			0		0
964			0		0
965			0		0
966			0		0
967			0		0
968			0		0
969			0		0
970			0		0
971			0		0
972			0		0
973			0		0
974			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
			0		0
Total Social Services Expenditures		0	0	5500	7332

WV State Auditor - Local Government Service

	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
Capital Project Expenditures				

975	General Government		0	0
976	Public Safety		0	0
977	Streets and Transportation		0	0
978	Health and Sanitation		0	0
979	Culture and Recreation		0	0
980	Social Services		0	0
981			0	0
982			0	0
983			0	0
984			0	0
985			0	0
986			0	0
987			0	0
988			0	0
989			0	0
990			0	0
991			0	0
992			0	0
993			0	0
994			0	0
995			0	0
996			0	0
997			0	0
998			0	0
999			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
			0	0
Total Capital Project Expenditures		0	0	0

City: Williamstown
Fiscal Year: 2006-2007

WV State Auditor - Local Government Services

SUMMARY	Original General Fund	Revised General Fund	Original Coal Fund	Revised Coal Fund
General Government Expenditures	134706	173182	0	0
Public Safety Expenditures	420530	486230	0	0
Street & Transportation Expenditures	241033	429514	0	0
Health & Sanitation Expenditures	0	0	5000	5000
Culture & Recreation Expenditures	101648	105928	1500	1500
Social Services Expenditures	0	0	5500	7332
Capital Project Expenditures	0	0	0	0
GRAND TOTAL ALL EXPENDITURES	897917	1194854	12000	13832
TOTAL REVENUES	897917	1194854	12000	13832